

Grantee: New Jersey

Grant: B-13-DS-34-0001

July 1, 2023 thru September 30, 2023 Performance

Grant Number: B-13-DS-34-0001	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$4,174,429,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,174,429,000.00	Estimated PI/RL Funds: \$57,668,312.00	
Total Budget: \$4,232,097,312.00		

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:

New Jersey's CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State's housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy's storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners' primary residences and over 15,600 rental units sustained "severe" or "major" damage according to classifications made by HUD. Moreover, many residences were "substantially damaged," meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State's Action Plan, these figures likely underestimate the breadth of Superstorm Sandy's impact on the housing sector. The storm's impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:

Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey's 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey's workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:

Superstorm Sandy's storm surge and associated flooding extensively impacted New Jersey's infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:

New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As



stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.

Economic:

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

Infrastructure:

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$2,371,746.00)	\$4,232,097,312.00
Total Budget	(\$2,371,746.00)	\$4,232,097,312.00
Total Obligated	\$1,864,949.50	\$4,215,607,504.10
Total Funds Drawdown	\$16,731,302.95	\$3,689,724,821.85
Program Funds Drawdown	\$15,214,520.85	\$3,651,094,161.66
Program Income Drawdown	\$1,516,782.10	\$38,630,660.19
Program Income Received	\$1,591,579.35	\$43,062,635.79
Total Funds Expended	\$16,436,683.79	\$3,689,608,731.11
HUD Identified Most Impacted and Distressed	\$14,935,207.34	\$3,597,992,957.03
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ABERDEEN TOWNSHIP	\$ 0.00	\$ 69,415.03
Barneget Township	\$ 0.00	\$ 38,718.83
Monmouth County Public Works	\$ 0.00	\$ 830,339.39
Moonachie Borough	\$ 0.00	\$ 857,407.05
Morris-Union Jointure Commission	\$ 0.00	\$ 622.00
NEPTUNE TWP	\$ 0.00	\$ 1,299,018.08
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 6,710,401.85	\$ 278,032,948.83
NEWARK HOUSING AUTHORITY	\$ 0.00	\$ 4,400,000.00
NJ Department of Community Affairs	\$ 6,441.33	\$ 160,874.62
New Brunswick City	\$ 0.00	\$ 166,340.76
New Jersey Department of Community Affairs	\$ 5,600,321.19	\$ 1,936,444,170.73
New Jersey Department of Health and Senior Services	\$ 0.00	\$ 487,564.25
Bay Head Borough	\$ 0.00	\$ 328,403.47
New Jersey Department of Transportation	\$ 0.00	\$ 67,568,075.02
New Jersey Economic Development Authority	\$ 3,691,296.61	\$ 350,658,573.97
New Jersey Housing Mortgage Finance Agency	\$ 115,731.88	\$ 763,773,236.84
New Jersey Institute of Technology	\$ 0.00	\$ 396,246.74
New Jersey Redevelopment Authority	\$ 0.00	\$ 3,652,849.03
New Milford Borough	\$ 0.00	\$ 19,436.87
New Providence BOE	\$ 0.00	\$ 1,179.77



Newark City	\$ 0.00	\$ 387,359.82
North Arlington Borough	\$ 0.00	\$ 48,933.48
North Bergen Township	\$ 0.00	\$ 58,399.67
Bayonne City	\$ 0.00	\$ 113,573.57
North Brunswick Township	\$ 0.00	\$ 51,481.09
North Wildwood City	\$ 0.00	\$ 0.00
OCEAN COUNTY	\$ 0.00	\$ 33,135,095.64
OCEAN TWP	\$ 0.00	\$ 515,621.41
OCEANPORT BOROUGH	\$ 0.00	\$ 865,934.18
Oakland Borough	\$ 0.00	\$ 18,005.00
Ocean City	\$ 0.00	\$ 595,407.33
Ocean Gate Borough	\$ 0.00	\$ 83,943.87
Ocean Township (Ocean)	\$ 0.00	\$ 0.00
Old Bridge BOE	\$ 0.00	\$ 68,532.42
Beach Haven Borough	\$ 0.00	\$ 5,000,000.00
Old Bridge Township	\$ 0.00	\$ 71,413.80
PLEASANTVILLE CITY	\$ 0.00	\$ 855,730.93
POINT PLEASANT BEACH BOE	\$ 0.00	\$ 383.05
POINT PLEASANT BOROUGH	\$ 0.00	\$ 270,946.26
Paramus Borough	\$ 0.00	\$ 151,509.70
Park Ridge Borough	\$ 0.00	\$ 16,699.73
Perth Amboy City	\$ 0.00	\$ 2,319,945.22
Pinelands Regional School District	\$ 0.00	\$ 84,208.00
Piscataway Township	\$ 0.00	\$ 343,021.79
Plainfield City	\$ 0.00	\$ 84,835.36
Belleville Township	\$ 0.00	\$ 95,299.94
Plumsted Township	\$ 0.00	\$ 3,878.54
Point Pleasant Beach Borough	\$ 0.00	\$ 664,964.74
Point Pleasant Borough BOE	\$ 0.00	\$ 623.87
RUMSON BOROUGH	\$ 0.00	\$ 797,519.69
Rahway Board Of Education	\$ 0.00	\$ 3,723.67
Rahway City	\$ 0.00	\$ 178,578.81
Ramsey Borough	\$ 0.00	\$ 52,444.39
Ridgefield Borough	\$ 0.00	\$ 12,582.88
Ridgefield Park Village	\$ 0.00	\$ 17,357.42
Ridgewood Village	\$ 0.00	\$ 145,037.55
Belmar Borough	\$ 0.00	\$ 5,788,415.16
River Edge Borough	\$ 0.00	\$ 19,783.76
Roselle Borough	\$ 0.00	\$ 42,117.69
Rowan University	\$ 0.00	\$ 695,191.88
Rutherford Borough	\$ 0.00	\$ 36,398.72
SEA BRIGHT	\$ 0.00	\$ 2,810,475.50
SEA BRIGHT BOROUGH	\$ 0.00	\$ 2,002,766.21
SEASIDE HEIGHTS BOROUGH BOE	\$ 0.00	\$ 200,000.00
SEASIDE PARK	\$ 0.00	\$ 2,755,885.94
SEASIDE PARK BOROUGH	\$ 0.00	\$ 208,189.15
SOMERS POINT CITY	\$ 0.00	\$ 793,941.98
Bergen County	\$ 0.00	\$ 202,474.72
SOUTH RIVER BOROUGH	\$ 0.00	\$ 200,709.05
STAFFORD TOWNSHIP	\$ 0.00	\$ 258,264.30
STAFFORD TOWNSHP	\$ 0.00	\$ 49,272.75
Sea Girt Borough	\$ 0.00	\$ 88,800.95
Sea Isle City	\$ 0.00	\$ 1,044,931.38
Seaside Heights Borough	\$ 0.00	\$ 7,754,682.41
Seaside Park BOE	\$ 0.00	\$ 15,405.15
Secaucus Town	\$ 0.00	\$ 164,385.16
Ship Bottom Borough	\$ 0.00	\$ 62,822.03

Shrewsbury Borough Office Of Emergency Management	\$ 0.00	\$ 66,810.74
Bergenfield Borough	\$ 0.00	\$ 28,262.45
South Amboy City	\$ 0.00	\$ 44,955.76
South River BOE	\$ 0.00	\$ 3,060.89
Spring Lake Borough	\$ 0.00	\$ 1,728,088.54
Springfield Township (Union)	\$ 0.00	\$ 62,838.88
Stone Harbor Borough	\$ 0.00	\$ 0.00
Summit City	\$ 0.00	\$ 92,343.78
Surf City Borough	\$ 0.00	\$ 38,671.99
TOMS RIVER	\$ 0.00	\$ 193,188.32
Teaneck Township	\$ 0.00	\$ 56,143.33
Toms River	\$ 0.00	\$ 35,926,962.09
Berkeley Township	\$ 0.00	\$ 687,433.98
Toms River Regional Schools	\$ 0.00	\$ 28,867,776.76
Trenton City	\$ 326,638.43	\$ 1,028,532.37
Tuckerton Borough	\$ 0.00	\$ 2,997,639.45
UNION BEACH BOROUGH	\$ 0.00	\$ 1,134,384.11
Union City	\$ 0.00	\$ 32,217.21
Union County	\$ 0.00	\$ 59,826.92
Union Township	\$ 0.00	\$ 175,036.47
University of Notre Dame	\$ 0.00	\$ 496,001.08
Upper Township	\$ 0.00	\$ 17,821.49
VENTNOR CITY	\$ 0.00	\$ 1,193,750.84
Borough of Tuckerton, Ocean County	\$ 0.00	\$ 19,061.25
WEST WILDWOOD BOROUGH	\$ 0.00	\$ 259.60
WOODBIDGE TWP	\$ 0.00	\$ 164,097.50
Washington Township (Bergen County)	\$ 0.00	\$ 14,276.75
Weehawken Township	\$ 0.00	\$ 93,721.59
West New York Town	\$ 0.00	\$ 34,243.26
Wildwood City	\$ 0.00	\$ 15,040,364.65
Wyckoff Township	\$ 0.00	\$ 39,004.56
Allentown	\$ 0.00	\$ 3,555.89
Bradley Beach Borough	\$ 0.00	\$ 96,296.45
Brigantine Public School	\$ 0.00	\$ 24,093.00
CITY OF CAPE MAY	\$ 0.00	\$ 1,753,000.00
Cape May County	\$ 0.00	\$ 78,534.97
Carlstadt Borough	\$ 0.00	\$ 3,316,975.63
Carteret Borough	\$ 0.00	\$ 66,315.25
City of Hoboken	\$ 0.00	\$ 1,116,543.85
Clark Township	\$ 0.00	\$ 56,677.48
Closter Borough	\$ 0.00	\$ 27,343.10
Cranford Township	\$ 0.00	\$ 57,177.35
Asbury Park City	\$ 0.00	\$ 1,353,771.45
DEAL BOROUGH	\$ 0.00	\$ 82,678.24
Department of Treasury	\$ 0.00	\$ 32,210,886.74
Downe Township	\$ 0.00	\$ 86,430.75
ESSEX COUNTY	\$ 0.00	\$ 303,394.09
Eagleswood Township	\$ 0.00	\$ 5,329.78
East Brunswick Township School District	\$ 0.00	\$ 14,761.32
East Orange City	\$ 0.00	\$ 735,018.79
Edgewater Borough	\$ 0.00	\$ 175,106.44
Edison Township	\$ 0.00	\$ 27,519.25
Egg Harbor City	\$ 0.00	\$ 403,071.71
Atlantic City	-\$ 14,147.50	\$ 32,939,771.70
Egg Harbor Township	\$ 0.00	\$ 28,090.02
Elizabeth City	\$ 0.00	\$ 1,625,338.29
Emerson Borough	\$ 0.00	\$ 19,460.50



Fair Lawn Borough	\$ 0.00	\$ 60,127.97
Franklin Lakes Borough	\$ 0.00	\$ 14,200.04
Freehold Township	\$ 0.00	\$ 164,583.80
Garwood Borough	\$ 0.00	\$ 10,282.54
Glen Ridge Borough Township	\$ 0.00	\$ 44,664.37
HAMILTON TWP	\$ 0.00	\$ 106,925.32
HIGHLANDS BOROUGH	\$ 0.00	\$ 2,164,110.87
Atlantic County	\$ 0.00	\$ 350,703.65
Hackensack City	\$ 0.00	\$ 104,299.60
Harrison Town	\$ 0.00	\$ 27,486.61
Hasbrouck Heights Borough	\$ 0.00	\$ 32,754.25
Hillsdale Borough	\$ 0.00	\$ 16,560.94
Hillside Township BOE	\$ 0.00	\$ 1,773.94
Hoboken BOE	\$ 0.00	\$ 37,601.47
Hoboken City	\$ 0.00	\$ 305,631.31
Howell Township	\$ 0.00	\$ 328,964.23
Hudson County Roads & Public Property	\$ 0.00	\$ 465,810.65
Irvington Township	\$ 0.00	\$ 0.00
Atlantic Highlands Borough	\$ 0.00	\$ 44,123.40
Jackson Township	\$ 0.00	\$ 190,646.49
Jamesburg Borough	\$ 0.00	\$ 15,015.70
Jersey City	\$ 0.00	\$ 650,462.34
Jersey City Redevelopment Agency	\$ 0.00	\$ 5,004,163.00
KEANSBURG BOE	\$ 0.00	\$ 271,413.00
KEANSBURG BOROUGH	\$ 0.00	\$ 3,129,086.74
KEYPORT HISTORICAL SOCIETY	\$ 0.00	\$ 323,000.00
Kenilworth Borough	\$ 0.00	\$ 15,436.65
Keyport Borough	\$ 0.00	\$ 166,660.75
LACEY TWP	\$ 0.00	\$ 1,250,736.22
Avon by the Sea Borough	\$ 0.00	\$ 139,128.07
LAVALLETTE BOROUGH	\$ 0.00	\$ 998,793.46
LITTLE EGG HARBOR BOE	\$ 0.00	\$ 254,128.00
LITTLE EGG HARBOR TOWNSHIP	\$ 0.00	\$ 1,812,579.83
LITTLE FERRY BOROUGH	\$ 0.00	\$ 4,181,783.63
LITTLE SILVER BOROUGH	\$ 0.00	\$ 229,102.79
Lakehurst Borough	\$ 0.00	\$ 5,605.07
Lavallette Borough School District	\$ 0.00	\$ 63,000.00
Linden City	\$ 0.00	\$ 109,901.53
Linwood City	\$ 0.00	\$ 5,519.90
Loch Arbour Village	\$ 0.00	\$ 85,208.70
BRICK TOWNSHIP	\$ 0.00	\$ 7,675,644.69
Long Beach Township	\$ 0.00	\$ 598,091.41
Long Branch City	\$ 0.00	\$ 1,087,168.50
Long Branch Public Schools	\$ 0.00	\$ 10,031.36
Longport Borough	\$ 0.00	\$ 61,657.45
MANTOLOKING BOROUGH	\$ 0.00	\$ 602,490.86
MARGATE CITY	\$ 0.00	\$ 901,250.14
MONMOUTH BEACH BOROUGH	\$ 0.00	\$ 478,336.55
Mahwah Township	\$ 0.00	\$ 38,870.62
Manalapan Township	\$ 0.00	\$ 193,080.91
Manasquan Board Of Education	\$ 0.00	\$ 1,349.77
BRIGANTINE CITY	\$ 0.00	\$ 3,313,249.38
Manasquan Borough	\$ 0.00	\$ 584,847.08
Marlboro Township	\$ 0.00	\$ 229,744.46
Middle Township	\$ 0.00	\$ 18,715.32
Middlesex County	\$ 0.00	\$ 329,057.05
Middletown Township	\$ 0.00	\$ 1,601,936.01

Middletown Township Board of Education	\$ 0.00	\$ 5,855.00
Millburn Township	\$ 0.00	\$ 126,652.30
Millburn Township BOE	\$ 0.00	\$ 0.00
Milltown Borough	\$ 0.00	\$ 37,077.37
Monmouth County	\$ 0.00	\$ 94,401.41

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	52.64%	47.42%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$1,996,662,386.91	\$2,102,275,974.26	\$1,893,707,809.09
Limit on Public Services	\$626,164,350.00	\$176,356,929.19	\$170,551,438.98
Limit on Admin/Planning	\$834,885,800.00	\$238,772,538.19	\$217,963,502.08
Limit on Admin	\$208,721,450.00	\$210,042,379.42	\$197,040,520.43
Most Impacted and Distressed	\$3,339,543,200.00	\$4,116,778,284.55	\$3,597,992,957.03

Overall Progress Narrative:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the third quarter of 2023 (July through September).

This QPR illustrates that, through September 30, 2023, the State expended more than \$3.65B in CDBG-DR funds, and approximately \$38.97M in Program Income (PI). As of the third quarter of 2023, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.8 percent of the State's total CDBG-DR expenditures.

In the third quarter of 2023, the State submitted Superstorm Sandy CDBG-DR Action Plan Amendment 52, which is a non-substantial amendment for financial and performance projections, to HUD for review. The amendment was effective on July 6, 2023.

HUD allows states to use CDBG-DR funding interchangeably across disasters within the HUD Most Impacted and Distressed (MID) counties that overlap across both disasters. In the third quarter of 2023, the State expended Superstorm Sandy CDBG-DR funds through the interchangeability provisions allowed by HUD in support of the following nine Hurricane Ida recovery programs: Blue Acres, FEMA Non-Federal Cost Share, Homeowner Assistance and Recovery Program, Housing Counseling and Legal Services, Resilient Communities, Statewide Housing Mitigation Tool, Smart Move, Small Rental Repair Program, and Ida Tenant Based Rental Assistance. The funds were mainly expended for policy making and program launch preparation. Superstorm Sandy Action Plan Amendment 53, which is currently being reviewed by HUD for approval, would end the interchangeability of funds for five of these programs, including FEMA Non-Federal Cost Share, Housing Counseling and Legal Services, Resilient Communities, Ida Tenant Based Rental Assistance, and Smart Move.

DCA's Division of Disaster Recovery and Mitigation (DRM) has and will continue to take meaningful actions to address significant disparities in housing needs while fostering and maintaining compliance with civil rights and fair housing laws. DRM has institutionalized in practice, and codified in policies and procedures, compliance with the fair housing tenants that were initially established under the Voluntary Compliance Agreement (VCA) enacted in 2015.

Those efforts included the opportunity made through the New Jersey Housing Mortgage and Finance Agency (NJHMFA) to provide grant assistance to public housing authorities and owners of federally assisted rental properties to repair damage from Superstorm Sandy, a targeted investment in Special Needs Housing, and funding for thousands of units of affordable large multi-family housing.

The Sandy Tenant Based Rental Assistance (TBRA) Program served 1,788 renters while Housing Counseling Services (HCS) served over 16,000 residents, both tenants and homeowners. HCS, through community-based and grassroots organizations, ensured that all citizens had access to civil rights and fair housing information. In addition, all programs and services make a commitment to



serve those citizens with limited English proficiency and to diligently implement Section 3 hiring.

New Jersey recently enacted Bill S3110/A4783, which also affirmatively furthers fair housing. This new mandate will make New Jersey the 30th state to require disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. Efforts like this will minimize the disparate impact of low- to moderate-income homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

I. HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of September 30, 2023, 6,979 participants in the RREM program had completed construction. Only a few dozen homeowners are still in process of completing construction. Also, more than \$951M of RREM funding was disbursed to eligible participants.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of September 30, 2023, 91 Supplemental Fund awards were in various stages of processing; this includes 60 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of the third quarter of 2023, over 16,000 Sandy-impacted households of low-to-moderate income received housing counseling services through the program and approximately \$12.4 million was expended.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood ones move out of harm's way and enhances community flood resiliency. With respect to CDBG-DR funds, buyouts are underway in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge). The Program reports acquisition and demolition activities for approximately 200 properties as of September 30, 2023.

The State also continues to create affordable rental units and serve renters recovery needs:

- The State's largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted households who apply. As of September 30, 2023, 84 FRM-funded projects were complete, creating approximately 6,699 units. The State has awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

- The Sandy Special Needs Housing Fund (SSNHF) provides funding for permanent supportive rental housing units for special needs populations. Funds have been awarded to 53 projects that created approximately 440 households for individuals with special needs. All construction was completed by the second quarter of 2023.

- The Neighborhood Enhancement Program (NEP) returns abandoned or blighted housing to viability. To achieve this, NEP provides no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy. DCA has awarded NEP loans to 42 projects (189 units). As of September 30, 2023, 40 of the housing projects are completed and occupied, providing approximately 147 rental units and 45 homeowner units. The remaining two (2) projects include one project that is preparing for close out (waiting for final cost certification and close out) by the end of December 2023 and one project that is still under construction.

II. ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved \$87.2M in loans for 123 businesses as of the third quarter of 2023. Of these businesses, 117 are fully disbursed. To date, \$84.2M has been disbursed to businesses.

The Stronger NJ Business Grant Program awards grants of up to \$50,000 to storm-affected

businesses. As of September 30, 2023, 1,150 small businesses have been approved for and received grants totaling \$55.9M. Program Close-Out has been initiated.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

1. The Streetscape Program consists of 19 unique construction-related projects. All activities have received authorization from HUD to proceed and have executed their subrecipient agreements. At the end of the third quarter of 2023, 17 projects are complete, and two projects are currently underway. To date, more than \$14.2M has been disbursed.

2. The D&I Program represents 19 construction related projects, all of which have executed their subrecipient agreements. Two (2) projects are currently underway, 16 projects are complete, and one (1) project had its agreement terminated by the New Jersey Economic Development Authority. Thus far, \$45.5M has been disbursed for D&I projects.

III. INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants and wastewater facilities with securing resilient energy technologies that will transform them and by extension, the communities they serve into less vulnerable to future severe weather events and other emergencies. Through the third quarter of 2023 (6) projects are in construction (South Monmouth Regional Sewage Authority in Wall Township, Bergen County Utilities Authority in Little Ferry, RWJ-Somerset in Somerville, RWJ-NBI in Newark, RWJ-Livingston in Livingston, and RWJ-JCMC in Jersey City). Three (3) projects have completed construction and are in close out (Ocean County Utilities in West Creek, Hunterdon Medical Center in Flemington, and Trinitas Regional Medical Center in Elizabeth). Three projects are complete and fully disbursed (St. Peter's University Hospital in New Brunswick, Cooper Health System in Camden, and University Hospital in Newark).

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the Shore. Eight infrastructure projects received awards. As of September 30, 2023, projects in Wildwood, Cape May County; Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete. Field work and construction on the project in Atlantic City, Atlantic County has begun. Stone Harbor in Cape May County and North Wildwood in Cape May County are no longer pursuing their projects in light of cost increases. For the easement acquisition component, the State continued in the third quarter of 2023 to work with property owners on final compensation either through settlement negotiations or legal action with counsel. There are two (2) infrastructure projects needing easements for final design, all real estate rights necessary to construct the current programs have been obtained, and projects have been constructed or are being constructed. The final coastal project has begun the acquisition process and construction will begin in a few years.

The State is also administering two (2) projects developed through HUD's Rebuild By Design (RBD) competition: Meadowlands Flood Protection Project and the Resist, Delay, Store, Discharge Hudson River Project:

1. During the third quarter of 2023, the RBD Meadowlands Project Team: (1) awarded contracts for the Liberty Street Pumping Station and Force Main Project; (2) continued to secure permits and approvals needed for the East Riser Ditch Pumping Station Project; and (3) continued working on the design phase for the East Riser Ditch Channel Improvements project.

2. During the third quarter of 2023, easement acquisition, both public and private, continued for the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. Hoboken owned and Hudson County property easements have been secured. Additional private property easements have been secured in Weehawken and an eminent domain taking was completed in Jersey City this quarter. Also, the Resist contract was awarded and a Notice to Proceed issued on August 7, 2023. This quarter included submission of contractor plans and other submittals required before construction begins. The construction phase of the Resist contract is expected to take approximately four (4) years.

IV. Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.

- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$2,341,129,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
S01AdmnR1, Admin	\$0.00	\$58,686,258.42	\$58,686,258.42
S01AdmnR2, Admin	\$0.00	\$20,661,994.58	\$20,661,994.58
S01AdmnR3, Admin	\$0.00	\$40,735,816.67	\$40,735,816.67
S01AdmnR3E, Admin	\$0.00	\$13,524,248.32	\$13,524,248.32
S01AdmnR4, Admin	\$0.00	\$11,900,807.67	\$11,900,807.67
S01AdmnR5, Admin	\$0.00	\$3,975,064.39	\$3,975,064.39
S01AdmnR5E, Admin	\$3,963,844.25	\$59,582,487.36	\$46,668,095.00
S01AdmnRBDR3, RBD Administration	\$0.00	\$800,721.25	\$800,721.25
S01AdmnRBDR5, RBD Administration	\$0.00	\$87,514.13	\$87,514.13
S01EconRevR1, Economic Revitalization	\$0.00	\$110,412,672.55	\$110,412,672.55
S01EconRevR2, Economic Revitalization	\$0.00	\$29,148,478.27	\$29,148,478.27
S01EconRevR3, Economic Revitalization	\$0.00	\$70,802,812.32	\$70,802,812.32
S01EconRevR3E, Economic Revitalization	\$0.00	\$16,974,984.10	\$16,974,984.10
S01EconRevR4, Economic Revitalization	\$0.00	\$25,114,108.58	\$25,114,108.58
S01EconRevR5, Economic Revitalization	\$0.00	\$0.57	\$0.57
S01EconRevR5E, Economic Revitalization	\$234,198.30	\$29,204,331.07	\$15,765,337.27
S01GovEntR1, Support For Governmental Entities	\$0.00	\$55,909,439.27	\$55,909,439.27
S01GovEntR2, Support For Governmental Entities	\$0.00	\$36,394,201.91	\$36,394,201.91
S01GovEntR3, Support For Governmental Entities	\$0.00	\$50,798,162.21	\$50,798,162.21
S01GovEntR4, Support For Governmental Entities	\$0.00	\$371,547.05	\$371,547.05
S01GovEntR5, Support For Governmental Entities	\$0.00	\$0.00	\$0.00
S01HmHsgR1, Homeowner Housing	\$0.00	\$601,087,395.87	\$601,087,395.87
S01HmHsgR2, Homeowner Housing	\$0.00	\$354,978,230.86	\$354,978,230.86
S01HmHsgR3, Homeowner Housing	\$0.00	\$453,653,647.84	\$453,653,647.84
S01HmHsgR3E, Homeowner Housing	\$1,437,331.15	\$164,828,221.94	\$137,577,287.53
S01HmHsgR4, Homeowner Housing	\$0.00	\$1,044,934.61	\$1,044,934.61
S01HmHsgR5, Homeowner Housing	\$0.00	\$2,337,408.84	\$2,158,043.75
S01HmHsgR5E, Homeowner Housing	\$802,499.86	\$149,819,362.47	\$85,399,585.93
S01InfrastructureR1, Infrastructure	\$0.00	\$23,686,070.54	\$23,686,070.54
S01InfrastructureR2, Infrastructure	\$0.00	\$3,307,440.71	\$3,307,440.71
S01InfrastructureR3, Infrastructure	\$0.00	\$70,739,985.27	\$70,739,985.27
S01InfrastructureR3E, Infrastructure	\$1,347,790.44	\$160,520,268.46	\$133,449,986.00
S01InfrastructureR4, Infrastructure	\$0.00	\$52,269,194.08	\$52,269,194.08
S01InfrastructureR5, Infrastructure	\$0.00	\$4,327,999.75	\$4,327,999.75
S01InfrastructureR5E, Infrastructure	\$3,726,395.01	\$221,132,728.04	\$73,908,073.07
S01InfrastructureRLFR5E, Infrastructure (RLF)	\$0.00	\$0.00	\$0.00
S01PlanningR1, Planning	\$0.00	\$4,101,349.26	\$4,101,349.26



S01PlanningR2, Planning	\$0.00	\$1,223,571.51	\$1,223,571.51
S01PlanningR3, Planning	\$0.00	\$3,813,572.45	\$3,813,572.45
S01PlanningR4, Planning	\$0.00	\$3,388,664.74	\$3,388,664.74
S01PlanningR5, Planning	\$0.00	\$4,988,156.82	\$4,988,156.82
S01PlanningR5E, Planning	\$223,180.12	\$8,329,891.13	\$1,128,257.92
S01RebByDesR3, Rebuild By Design	\$165,687.71	\$45,899,278.75	\$43,762,863.85
S01RebByDesR4, Rebuild By Design	\$86,071.95	\$47,307,985.71	\$45,626,207.19
S01RebByDesR5, Rebuild By Design	\$2,891,639.30	\$285,904,500.16	\$41,588,264.39
S01RentHsgR1, Rental Housing	\$0.00	\$147,300,046.73	\$147,300,046.73
S01RentHsgR2, Rental Housing	\$0.00	\$53,585,978.39	\$53,585,978.39
S01RentHsgR3, Rental Housing	\$0.00	\$176,777,197.64	\$173,088,653.37
S01RentHsgR3E, Rental Housing	\$0.00	\$127,938,123.10	\$126,655,288.23
S01RentHsgR4, Rental Housing	\$0.00	\$15,667,938.38	\$15,667,938.38
S01RentHsgR5, Rental Housing	\$0.00	\$9,547,824.64	\$9,547,824.64
S01RentHsgR5E, Rental Housing	\$135,183.87	\$344,585,706.71	\$326,974,938.46
S01SupSrvsR1, Supportive Services	\$0.00	\$5,052,767.36	\$5,052,767.36
S01SupSrvsR2, Supportive Services	\$0.00	\$700,103.77	\$700,103.77
S01SupSrvsR3, Supportive Services	\$0.00	\$10,176,596.96	\$10,176,596.96
S01SupSrvsR4, Supportive Services	\$0.00	\$12,805,139.18	\$12,805,139.18
S01SupSrvsR5, Supportive Services	\$0.00	\$8,683,710.66	\$8,683,710.66
S01SupSrvsR5E, Supportive Services	\$200,698.89	\$15,500,667.98	\$4,914,127.06

Activities

Project # / S01AdmnR5E / Admin



Grantee Activity Number: Admin-ACRP-DCA-LMI-Traffic Signal Upgrades-R5E

Activity Title: ACRP DCA LMI Traffic Signal Upgrades R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Admin

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$87,466.63
Total Budget	\$0.00	\$87,466.63
Total Obligated	\$0.00	\$87,466.63
Total Funds Drawdown	\$0.00	\$87,466.63
Program Funds Drawdown	\$0.00	\$87,466.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$87,466.63
New Jersey Department of Community Affairs	\$0.00	\$87,466.63
Most Impacted and Distressed Expended	\$0.00	\$87,466.63
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The activity was in process when it was determined that Funds would be used from other sources to complete the activity. Since no National Objective was met the activity was reclassified as Administration Cost

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0
# of Non-business	0	1/0
# of public facilities	0	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-DCA-HMGP PD-R5E
Activity Title: DCA ADMINISTRATION HMGP PD R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

01/01/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$55,226.95	\$61,109.35
Program Funds Drawdown	\$55,226.95	\$61,109.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,882.02	\$61,764.42
New Jersey Department of Community Affairs	\$55,882.02	\$61,764.42
Most Impacted and Distressed Expended	\$52,418.31	\$57,898.06
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HMGP PD ADMIN

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

The program expended \$55,882.02 this quarter for temporary staffing.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: ADMIN-DCA-HMGP-R5E
Activity Title: DCA ADMINISTRATION HMGP R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NJ Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$2,185.63	\$160,809.69
Program Funds Drawdown	\$2,185.63	\$160,809.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,441.33	\$160,874.62
NJ Department of Community Affairs	\$6,441.33	\$160,874.62
Most Impacted and Distressed Expended	\$10,235.70	\$160,874.62
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

HMGP Preaward Admin

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

Administrative expenditures totaling \$6,441.33 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-DCA-IDA-R5E
Activity Title: DCA ADMINISTRATION IDA R5E

Activity Type:

Administration

Project Number:

S01AdmnR5E

Projected Start Date:

06/26/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Trenton City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$500,000.00	\$1,500,000.00
Total Budget	\$500,000.00	\$1,500,000.00
Total Obligated	\$500,000.00	\$1,500,000.00
Total Funds Drawdown	\$321,458.38	\$985,379.87
Program Funds Drawdown	\$321,458.38	\$985,379.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$326,638.43	\$1,028,532.37
Trenton City	\$326,638.43	\$1,028,532.37
Most Impacted and Distressed Expended	\$347,264.96	\$1,028,532.37
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative costs for new IDA activity.

Location Description:

Activity Progress Narrative:

Administrative expenditures totaling \$326,638.43 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-DCA-R5E
Activity Title: DCA ADMINISTRATION R5E

Activity Type: Administration	Activity Status: Under Way
Project Number: S01AdmnR5E	Project Title: Admin
Projected Start Date: 06/25/2017	Projected End Date: 06/30/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$500,000.00)	\$56,355,136.59
Total Budget	(\$500,000.00)	\$56,355,136.59
Total Obligated	(\$500,000.00)	\$56,355,136.59
Total Funds Drawdown	\$3,584,973.29	\$44,645,978.69
Program Funds Drawdown	\$3,584,973.29	\$44,645,978.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,309,979.43	\$43,372,953.50
New Jersey Department of Community Affairs	\$2,309,979.43	\$43,372,953.50
Most Impacted and Distressed Expended	\$2,166,799.79	\$42,197,038.17
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

Administrative expenditures totaling \$2,309,979.43 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. Activity shows funds drawn exceeding expenditures; this will be resolved as soon as possible in the quarter, Q4, when expenditures exceed credits.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR3 / Economic Revitalization

Grantee Activity Number: NCR-EDA-D&I-LMI-ELIZABETH-R3

Activity Title: NCR EDA D&I LMI ELIZABETH R3

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR3

Projected Start Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

06/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$905,251.76
Total Budget	\$0.00	\$905,251.76
Total Obligated	\$0.00	\$905,251.76
Total Funds Drawdown	\$0.00	\$905,251.76
Program Funds Drawdown	\$0.00	\$905,251.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905,251.76
Elizabeth City	\$0.00	\$905,251.76
Most Impacted and Distressed Expended	\$0.00	\$905,251.76
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Elizabeth to improve safe travel of bicyclists through the creation of a paved trail that will also provide an alternate and potentially faster transportation avenue to navigate the City. The proposed project fills a unique need within the community as it provides a designated bike trail, accessible from major roadways. It will connect to main corridors and areas of interest, which provide direct access to other modes of transportation.

Location Description:

Elizabeth River Trail, 100-10 South Pearl Street, 145-64 South Pearl Street, Elizabeth, Union County, New Jersey, 07201

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1	0	1	100.00

LMI%:	59.84
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR3E / Economic Revitalization



Grantee Activity Number: SBG-EDA-LMI-R3E

Activity Title: GRANTS/RECOVERY LOANS EDA LMI R3E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,904.92
Total Budget	\$0.00	\$3,904.92
Total Obligated	\$0.00	\$3,904.92
Total Funds Drawdown	\$0.00	\$3,904.92
Program Funds Drawdown	\$0.00	\$3,904.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,904.92
New Jersey Economic Development Authority	\$0.00	\$3,904.92
Most Impacted and Distressed Expended	\$0.00	\$3,759.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of forgivable direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, Passaic, and Somerset.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			162/162			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	0	0	0	557/557	0/0	557/557	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	557	0	0	557/557	0/0	557/557	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SBG-EDA-UN-R3E

Activity Title: GRANTS/RECOVERY LOANS EDA UN R3E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$840,839.57
Total Budget	\$0.00	\$840,839.57
Total Obligated	\$0.00	\$840,839.57
Total Funds Drawdown	\$0.00	\$840,839.57
Program Funds Drawdown	\$0.00	\$840,839.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$840,839.57
New Jersey Economic Development Authority	\$0.00	\$840,839.57
Most Impacted and Distressed Expended	\$0.00	\$809,454.28
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of forgivable direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

Activity Progress Narrative:

Correction entry made for measures related to DRGR performance measure cleanup.



Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	0			988/988			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	2057/2057	0.00
# of Permanent	0	0	0	0/0	0/0	2536/2536	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-4593	0	0	0/4593	0/0	4593/4593	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR4 / Economic Revitalization

Grantee Activity Number: NCR-EDA-D&I-LMI-ACBRC MANSION AVE-R4
Activity Title: NCR EDA D&I LMI ACBRC MANSION AVE R4

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR4

Projected Start Date:

12/29/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,322,975.40
Total Budget	\$0.00	\$1,322,975.40
Total Obligated	\$0.00	\$1,322,975.40
Total Funds Drawdown	\$0.00	\$1,322,975.40
Program Funds Drawdown	\$0.00	\$1,322,975.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,322,975.40
Atlantic City	\$0.00	\$1,322,975.40
Most Impacted and Distressed Expended	\$0.00	\$1,322,975.40
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Atlantic City to rehabilitate and repair the existing storm water drainage system. This will increase the system's ability to drain during peak storm events and will include the installation of an additional pump and associated back-up generator, as well as replacing the existing piping.

Location Description:

1133 Boardwalk, Atlantic City, Atlantic County, New Jersey, 08401

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1	0	1	100.00

LMI%:	62.78
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NCR-EDA-D&I-LMI-ELIZABETH-R4
Activity Title: NCR EDA D&I LMI ELIZABETH R4

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR4

Projected Start Date:

12/29/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

Elizabeth City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$606,527.28
Total Budget	\$0.00	\$606,527.28
Total Obligated	\$0.00	\$606,527.28
Total Funds Drawdown	\$0.00	\$606,527.28
Program Funds Drawdown	\$0.00	\$606,527.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$606,527.28
Elizabeth City	\$0.00	\$606,527.28
Most Impacted and Distressed Expended	\$0.00	\$606,527.28
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Neighborhood and Community Revitalization (NCR) Development and Public Improvement Program provided funding to Elizabeth to improve safe travel of bicyclists through the creation of a paved trail that will also provide an alternate and potentially faster transportation avenue to navigate the City. The proposed project fills a unique need within the community as it provides a designated bike trail, accessible from major roadways. It will connect to main corridors and areas of interest, which provide direct access to other modes of transportation.

Location Description:

Elizabeth River Trail, 100-10 South Pearl Street, 145-64 South Pearl Street, Elizabeth, Union County, New Jersey, 07201

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1	0	1	100.00

LMI%:	59.84
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR5E / Economic Revitalization



Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E

Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01EconRevR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$1,101,656.59

Total Budget

\$0.00

\$1,101,656.59

Total Obligated

\$0.00

\$1,101,656.59

Total Funds Drawdown

\$54,365.07

\$745,236.57

Program Funds Drawdown

\$54,365.07

\$745,236.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,605.78

\$745,236.57

New Jersey Economic Development Authority

\$40,605.78

\$745,236.57

Most Impacted and Distressed Expended

\$50,876.32

\$745,236.57

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects have received their AUGF from HUD and have executed their subrecipient agreements. Two projects are currently underway, and 17 projects are complete. To date, 14.2 million has been disbursed. There were no Streetscape disbursements this quarter. The D and I Program consists of 19 construction projects, all of which have

executed their subrecipient agreements. Two projects are in various phases of construction, one project has had their Agreement terminated by the EDA and 16 projects are complete. To date, 45.47 million has been disbursed. Made correction entry for MID expenditure since total activity expenditures benefit the HUD most impacted and distressed area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	58.49
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: SBL-EDA-LMI-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023**

(\$1,864,949.50)

To Date

\$3,472,677.22

Total Budget

(\$1,864,949.50)

\$3,472,677.22

Total Obligated

\$0.00

\$2,229,464.83

Total Funds Drawdown

\$173,330.63

\$505,405.48

Program Funds Drawdown

\$173,330.63

\$505,405.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$214,081.05

\$3,796,815.23

Total Funds Expended

\$173,225.81

\$505,405.48

New Jersey Economic Development Authority

\$173,225.81

\$505,405.48

Most Impacted and Distressed Expended

\$200,736.75

\$505,405.48

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in



assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,235,653.80 This quarter, 155,510.22 was disbursed. Of the approved applications, 116 are considered fully disbursed. PI received was 214,081.05.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	43/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	101/0	0/0	101/101	100.00
# of Permanent	0	0	0	214/0	0/0	214/214	100.00

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/315	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,046,192.84
Total Other Funding Sources	\$1,046,192.84

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBL-EDA-RLF-PI-R5E

Activity Title: SBL EDA RLF PI R5E

Activity Type:

Planning

Project Number:

S01EconRevR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

N/A

Program Income Account:

Special Revolving Loan Fund

Activity Status:

Cancelled

Project Title:

Economic Revitalization

Projected End Date:

09/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBL-EDA-UN-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

S01EconRevR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

09/30/2024

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Economic Development Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

(\$2,371,746.00)

\$8,393,931.19

Total Budget

(\$2,371,746.00)

\$8,393,931.19

Total Obligated

\$0.00

\$2,366,270.27

Total Funds Drawdown

\$6,502.60

\$2,364,851.65

Program Funds Drawdown

\$6,502.60

\$2,364,851.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$1,263,451.98

\$17,595,069.61

Total Funds Expended

\$50.29

\$2,364,851.65

New Jersey Economic Development Authority

\$50.29

\$2,364,851.65

Most Impacted and Distressed Expended

\$196,398.33

\$2,364,851.65

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in



assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling \$84,235,653.80. This quarter, \$155,510.22 was disbursed. Of the approved applications, 116 are considered fully disbursed. PI received was 1,263,451.98.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	73/73

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	249/249	0.00
# of Permanent	0	0	0	0/0	0/0	753/753	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$4,137,371.98
Total Other Funding Sources	\$4,137,371.98

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR1 / Homeowner Housing



Grantee Activity Number: HRP-DCA-LMI-R1
Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1

Activity Type:
Residential Location Incentive Grants - (Waiver only)
Project Number:
S01HmHsgR1
Projected Start Date:
05/12/2013
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Homeowner Housing
Projected End Date:
05/11/2015
Completed Activity Actual End Date:
05/11/2015
Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$19,696.23)	\$79,257,606.08
Total Budget	(\$19,696.23)	\$79,257,606.08
Total Obligated	(\$19,696.23)	\$79,257,606.08
Total Funds Drawdown	(\$19,696.23)	\$79,257,606.08
Program Funds Drawdown	(\$19,696.23)	\$79,257,606.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$18,654.40)	\$79,257,606.08
New Jersey Department of Community Affairs	(\$18,654.40)	\$79,257,606.08
Most Impacted and Distressed Expended	(\$18,654.40)	\$79,257,606.08
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP-DCA-UN-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1

Activity Type:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

05/11/2015

Completed Activity Actual End Date:

05/11/2015

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$21,137.00)	\$117,060,307.32
Total Budget	(\$21,137.00)	\$117,060,307.32
Total Obligated	(\$21,137.00)	\$117,060,307.32
Total Funds Drawdown	(\$21,137.00)	\$117,060,307.32
Program Funds Drawdown	(\$21,137.00)	\$117,060,307.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$8,133.47)	\$117,060,307.32
New Jersey Department of Community Affairs	(\$8,133.47)	\$117,060,307.32
Most Impacted and Distressed Expended	(\$8,133.47)	\$117,060,307.32
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order

to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-LMI-R1

Activity Title: RREM DCA LMI R1

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR1

Projected Start Date:

05/12/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

05/11/2015

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$19,696.23	\$225,092,880.86
Total Budget	\$19,696.23	\$225,092,880.86
Total Obligated	\$19,696.23	\$225,092,880.86
Total Funds Drawdown	\$19,696.23	\$225,092,880.86
Program Funds Drawdown	\$19,696.23	\$225,092,880.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,654.40	\$225,092,880.86
New Jersey Department of Community Affairs	\$18,654.40	\$225,092,880.86
Most Impacted and Distressed Expended	\$18,654.40	\$225,092,880.86
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-LMI-R1 in order to put credits correctly into HRP from RREM.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-UN-R1

Activity Title: RREM DCA UN R1

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR1

Projected Start Date:
05/12/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Homeowner Housing

Projected End Date:
05/11/2015

Completed Activity Actual End Date:
05/11/2015

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$21,137.00	\$179,676,601.61
Total Budget	\$21,137.00	\$179,676,601.61
Total Obligated	\$21,137.00	\$179,676,601.61
Total Funds Drawdown	\$21,137.00	\$179,676,601.61
Program Funds Drawdown	\$21,137.00	\$179,676,601.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,133.47	\$179,676,601.61
New Jersey Department of Community Affairs	\$8,133.47	\$179,676,601.61
Most Impacted and Distressed Expended	\$8,133.47	\$179,676,601.61
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR3E / Homeowner Housing



Grantee Activity Number: BAB-DEP-LMI-R3E
Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R3E

Activity Type:
Clearance and Demolition

Project Number:
S01HmHsgR3E

Projected Start Date:
06/02/2017

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/01/2024

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,773,830.31
Total Budget	\$0.00	\$4,773,830.31
Total Obligated	\$0.00	\$4,773,830.31
Total Funds Drawdown	\$80,446.94	\$3,340,318.89
Program Funds Drawdown	\$80,446.94	\$3,340,318.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,849.61	\$3,341,748.89
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$81,849.61	\$3,341,748.89
Most Impacted and Distressed Expended	\$81,849.61	\$3,341,748.89
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Middlesex and Monmouth.

Activity Progress Narrative:

In the Township of Old Bridge, the Borough of South River, the City of Pleasantville, and the Township of Woodbridge, there were no demolitions in this quarter. However, payments in the amount of 81,849.61 were processed this quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	31/64

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	31/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	31/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	58.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM UN R3E

Activity Type:

Clearance and Demolition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/01/2024

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,355,341.11
Total Budget	\$0.00	\$37,355,341.11
Total Obligated	\$0.00	\$37,355,341.11
Total Funds Drawdown	\$650,636.95	\$34,919,212.46
Program Funds Drawdown	\$650,636.95	\$34,919,212.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$777,034.28	\$35,043,748.16
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$777,034.28	\$35,043,748.16
Most Impacted and Distressed Expended	\$793,052.61	\$35,043,748.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

In the Township of Ocean, to date 8 properties have been demolished including 1 property demolished in this quarter. In the Borough of Keansburg, to date and in this quarter 2 properties have been demolished. In the City of Linden, City of Rahway, the Township of Old Bridge, the Borough of South River, the Township of Woodbridge, the Borough of New Milford, and the Township of Manalapan, there were no demolitions in this quarter. The program expended \$777,034.28 this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	141/188

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	141/188
# of Multifamily Units	0	0/0
# of Singlefamily Units	3	141/188

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	34.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-URN-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E

Activity Type:

Clearance and Demolition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/01/2024

Completed Activity Actual End Date:**Responsible Organization:**

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,536,994.81
Total Budget	\$0.00	\$6,536,994.81
Total Obligated	\$0.00	\$6,536,994.81
Total Funds Drawdown	\$289,346.50	\$5,315,962.76
Program Funds Drawdown	\$289,346.50	\$5,315,962.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306,147.23	\$5,332,803.38
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$306,147.23	\$5,332,803.38
Most Impacted and Distressed Expended	(\$52,991.34)	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Pemberton and the Borough of Manville, there were no demolitions in this quarter. However, payments in the amount of 306,147.23 were processed.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	16/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/15
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	0	0	0	0
# Renter	0	0	0	0

LMI%:	54.62
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-URN-UN-R3E
Activity Title: BLUE ACRES BUYOUT PROGRAM UN URN R3E

Activity Type:
Clearance and Demolition

Project Number:
S01HmHsgR3E

Projected Start Date:
06/01/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/01/2024

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,919,627.33
Total Budget	\$0.00	\$6,919,627.33
Total Obligated	\$0.00	\$6,919,627.33
Total Funds Drawdown	\$416,900.76	\$5,033,838.22
Program Funds Drawdown	\$416,900.76	\$5,033,838.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$474,704.31	\$5,091,683.87
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$474,704.31	\$5,091,683.87
Most Impacted and Distressed Expended	(\$147,336.72)	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Southampton and the Borough of Manville, there were no demolitions completed in this quarter. However, payments in the amount of \$474,704.31 were processed.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	15/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	15/10
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	15/10

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	0	0	0	0
# Renter	0	0	0	0

LMI%:	27.04
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RUR-DCA-LMI-R3E

Activity Title: RUR DCA LMI R3E

Activity Type:

Disposition

Project Number:

S01HmHsgR3E

Projected Start Date:

06/02/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Housing

Projected End Date:

09/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$58,305.80
Total Budget	\$0.00	\$58,305.80
Total Obligated	\$0.00	\$58,305.80
Total Funds Drawdown	\$0.00	\$58,305.80
Program Funds Drawdown	\$0.00	\$58,305.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,305.80
New Jersey Department of Community Affairs	\$0.00	\$58,305.80
Most Impacted and Distressed Expended	\$0.00	\$58,305.80
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	5/1
# of Multifamily Units	5	5/0
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	3/1	2/0	5/1	100.00
# Owner	0	0	0	0/1	0/0	0/1	0
# Renter	3	2	5	3/0	2/0	5/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR5 / Homeowner Housing

Grantee Activity Number: HRP-DCA-LMI-R5

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R5

Activity Type:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR5

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$112,360.24
Total Budget	\$0.00	\$112,360.24
Total Obligated	\$0.00	\$112,360.24
Total Funds Drawdown	\$0.00	\$112,360.24
Program Funds Drawdown	\$0.00	\$112,360.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$25.00)	\$112,335.24
New Jersey Department of Community Affairs	(\$25.00)	\$112,335.24
Most Impacted and Distressed Expended	\$0.00	\$112,360.24
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expenses were recorded incorrectly in NJCFS (the state's accounting system) for this activity. This error will be corrected via expense modification in Q4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7758/7758

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4096/4096	3662/3662	7758/7758	100.00
# Owner	0	0	0	4096/4096	3662/3662	7758/7758	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP-DCA-UN-R5

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R5

Activity Type:

Residential Location Incentive Grants - (Waiver only)

Project Number:

S01HmHsgR5

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$116,311.52
Total Budget	\$0.00	\$116,311.52
Total Obligated	\$0.00	\$116,311.52
Total Funds Drawdown	\$0.00	\$116,311.52
Program Funds Drawdown	\$0.00	\$116,311.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$100.00)	\$116,211.52
New Jersey Department of Community Affairs	(\$100.00)	\$116,211.52
Most Impacted and Distressed Expended	\$0.00	\$116,311.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expenses were recorded incorrectly in NJCFS (the state's accounting system) for this activity. This error will be corrected via expense modification in Q4.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10490/10490

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	10490/10490	0.00
# Owner	0	0	0	0/0	0/0	10490/10490	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR5E / Homeowner Housing

Grantee Activity Number: HRB-DCA-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,765,930.99
Total Budget	\$0.00	\$11,765,930.99
Total Obligated	\$0.00	\$11,765,930.99
Total Funds Drawdown	\$8,612.20	\$7,570,316.66
Program Funds Drawdown	\$8,612.20	\$7,543,682.67
Program Income Drawdown	\$0.00	\$26,633.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$19,345.32)	\$7,536,847.76
New Jersey Department of Community Affairs	(\$19,345.32)	\$7,536,847.76
Most Impacted and Distressed Expended	(\$19,345.32)	\$7,536,847.76
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:
Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:
Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:
Through this quarter, 274 homeowners in the Low-to-Moderate Income (LMI) Program have signed their grant agreements. At this point in time, 100% of eligible applicants have signed a grant award agreement with the LMI Program. In this quarter, 0 projects were completed. Nearly \$38M million (direct program only) of CDBG-DR funding was disbursed through this quarter, 263 projects completed construction, and there are 0 grant



agreements left to sign. There are 5 projects in construction at this point. A correction entry was performed to reconcile metrics to report correct cumulative performance measures. Funds drawn versus expended for this activity will be resolved as soon as credits are depleted.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	3		210/300	
# of Properties	1		264/300	
# of Substantially Rehabilitated	1		144/300	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		264/300	
# of Singlefamily Units	1		264/300	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	2	1	177/180	87/120	264/300	100.00
# Owner	-1	2	1	177/180	87/120	264/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$26,633.99
Total Other Funding Sources	\$26,633.99

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IBAB-DEP-LMI-INC-R5E

Activity Title: I BLUE ACRES INCENTIVE LMI R5E

Activity Type:

Housing incentives to encourage resettlement

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,205,000.00
Total Budget	\$0.00	\$2,205,000.00
Total Obligated	\$0.00	\$2,205,000.00
Total Funds Drawdown	\$3,804.32	\$31,388.96
Program Funds Drawdown	\$3,804.32	\$31,388.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,804.32	\$31,388.96
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$3,804.32	\$31,388.96
Most Impacted and Distressed Expended	\$3,804.32	\$31,388.96
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

To date, all costs are for consultant time creating policy documents and standard operating procedures. In this quarter, the initial proposal and Quality Assurance (QA) checklists have been developed for 33 properties in 7 counties based on verified documents and online surveys. The Manville Buyout meeting has been scheduled for the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/12
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner	0	0	0	0/12	0/0	0/12	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IBAB-DEP-UN-INC-R5E
Activity Title: I BLUE ACRES INCENTIVE UN R5E

Activity Type:

Housing incentives to encourage resettlement

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,615,000.00
Total Budget	\$0.00	\$6,615,000.00
Total Obligated	\$0.00	\$6,615,000.00
Total Funds Drawdown	\$13,529.68	\$97,298.94
Program Funds Drawdown	\$13,529.68	\$97,298.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,529.68	\$97,298.94
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$13,529.68	\$97,298.94
Most Impacted and Distressed Expended	\$13,529.68	\$97,298.94
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

To date, all costs are for consultant time creating policy documents and standard operating procedures. In this quarter, the Buyout Program delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. The Manville Buyout meeting has been scheduled for the next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/33	0
# Owner	0	0	0	0/0	0/0	0/33	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IHARP-DCA-IDA-LMI-R5E

Activity Title: I HARP DCA IDA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,855,008.00
Total Budget	\$0.00	\$1,855,008.00
Total Obligated	\$0.00	\$1,855,008.00
Total Funds Drawdown	\$128,019.12	\$170,886.57
Program Funds Drawdown	\$128,019.12	\$170,886.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,701.19	\$175,568.64
New Jersey Department of Community Affairs	\$132,701.19	\$175,568.64
Most Impacted and Distressed Expended	\$132,701.19	\$175,568.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Program Managers continue to oversee the design and implementation of the program, while Program Representatives are responsible for collecting and reviewing eligibility and program documentation. Construction Managers are engaging directly with applicants during initial site inspections. Project Management Office Staff is focused on updating processes and systems, aligning them with policy discussions and the



creation of required forms. Building on these core functions, specialized contractor staff continue working towards enhancing the program's capabilities by assisting with applicant interactions, policy reviews, and support for the SIROMS system where all application and program files are securely stored. There is a continuous push in processing Phase 1 LMI applicants for eligibility, which includes a total of 1,078 applicants identified in this quarter. Furthermore, 101 Initial Site Inspections have been either scheduled or completed during this period. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments. This quarter's expenditures are largely directed towards supporting the salaries of both state staff and specialized contractor personnel. \$132,701.19 has been expended, primarily dedicated to salaries and consultant services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/12
# of Properties	0	0/12
# of Section 3 Labor Hours	0	0/928
# of Substantially Rehabilitated	0	0/12
# of Targeted Section 3 Labor	0	0/4638
# of Total Labor Hours	0	0/18550

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner	0	0	0	0/12	0/0	0/12	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IHARP-DCA-IDA-UN-R5E

Activity Title: I HARP DCA IDA UN R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,565,024.00
Total Budget	\$0.00	\$5,565,024.00
Total Obligated	\$0.00	\$5,565,024.00
Total Funds Drawdown	\$329,675.29	\$449,814.42
Program Funds Drawdown	\$329,675.29	\$449,814.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$343,721.51	\$463,860.64
New Jersey Department of Community Affairs	\$343,721.51	\$463,860.64
Most Impacted and Distressed Expended	\$343,721.51	\$463,860.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Program Managers continue to oversee the design and implementation of the program, while Program Representatives are responsible for collecting and reviewing eligibility and program documentation. Construction Managers are engaging directly with applicants during initial site inspections. Project Management Office Staff is focused on updating processes and systems, aligning them with policy discussions and the



creation of required forms. Building on these core functions, specialized contractor staff continue working towards enhancing the program's capabilities by assisting with applicant interactions, policy reviews, and support for the SIROMS system where all application and program files are securely stored. There is a continuous push in processing Phase 1 LMI applicants for eligibility, which includes a total of 1,078 applicants identified in this quarter. Furthermore, 101 Initial Site Inspections have been either scheduled or completed during this period. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments. This quarter's expenditures are largely directed towards supporting the salaries of both state staff and specialized contractor personnel. \$343,721.51 has been expended, primarily dedicated to salaries and consultant services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/35
# of Properties	0	0/35
# of Section 3 Labor Hours	0	0/8350
# of Substantially Rehabilitated	0	0/35
# of Targeted Section 3 Labor	0	0/2785
# of Total Labor Hours	0	0/55650

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/35	0
# Owner	0	0	0	0/0	0/0	0/35	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ISMNH-DCA-IDA-LMI-R5E

Activity Title: I SMART MOVE NJ DCA IDA LMI R5E

Activity Type:

Construction of new housing

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$13,539.55	\$22,837.27
Program Funds Drawdown	\$13,539.55	\$22,837.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,539.55	\$22,837.27
New Jersey Department of Community Affairs	\$13,539.55	\$22,837.27
Most Impacted and Distressed Expended	\$13,539.55	\$22,837.27
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Smart Move program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The policies have been completed and the program is expected to launch on October 4, 2023. Outreach efforts have

begun to raise awareness about the program. This quarter, 13,539.55 was expended for activities to support the program start-up.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/4
# of Section 3 Labor Hours		0		0/3125
# of Targeted Section 3 Labor		0		0/625
# of Total Labor Hours		0		0/12500

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/4
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ISMNH-DCA-IDA-UN-R5E

Activity Title: I SMART MOVE NJ DCA IDA UN R5E

Activity Type:
Construction of new housing

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,750,000.00
Total Budget	\$0.00	\$3,750,000.00
Total Obligated	\$0.00	\$3,750,000.00
Total Funds Drawdown	\$39,059.81	\$65,974.99
Program Funds Drawdown	\$39,059.81	\$65,974.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,059.81	\$65,974.99
New Jersey Department of Community Affairs	\$39,059.81	\$65,974.99
Most Impacted and Distressed Expended	\$39,059.81	\$65,974.99
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Smart Move program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The policies have been completed and the program is expected to launch on October 4, 2023. Outreach efforts have



begun to raise awareness about the program. This quarter, 39,059.81 was expended for activities to support the program start-up.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/12
# of Section 3 Labor Hours		0		0/9375
# of Targeted Section 3 Labor		0		0/1875
# of Total Labor Hours		0		0/37500

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/12
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/12	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ISRRP-DCA-IDA-LMI-R5E

Activity Title: I SMALL RENTAL REPAIR PROGRAM DCA IDA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,950,000.00
Total Budget	\$0.00	\$4,950,000.00
Total Obligated	\$0.00	\$4,950,000.00
Total Funds Drawdown	\$94,695.13	\$198,777.74
Program Funds Drawdown	\$94,695.13	\$198,777.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,093.82	\$200,176.43
New Jersey Department of Community Affairs	\$96,093.82	\$200,176.43
Most Impacted and Distressed Expended	\$96,093.82	\$200,176.43
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will provide zero-interest, forgivable loans to owners of rental properties with one to seven units requiring rehabilitation due to damages from Hurricane Ida. The program will restore or create additional affordable rental units in disaster-impacted areas. It also will work to alleviate blight in some of the areas that were hit hardest by the storm. Properties must maintain affordability periods in accordance with the program standards.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Program Managers continue to oversee the design and implementation of the program. Program Representatives are responsible for collecting and reviewing eligibility and program documentation. Project Management Office Staff is focused on updating processes and systems, aligning them with policy discussions and the creation of required forms. Building on these core functions, specialized contractor staff continue



working towards enhancing the program's capabilities. Their roles include assisting with applicant interactions, policy reviews, and support for the SIROMS system where all application and program files are securely stored. A total of 158 potentially eligible applicants have been identified this quarter. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments. This quarter's expenditures are largely directed towards supporting the salaries of both state staff and specialized contractor personnel. \$96,093.82 has been expended, primarily dedicated to salaries and consultant services.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/65	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/65	
# of Multifamily Units	0		0/65	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/65	0/0	0/65	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/65	0/0	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-LMI-R5E

Activity Title: RREM DCA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$53,602.49	\$44,248,688.18
Total Budget	\$53,602.49	\$44,248,688.18
Total Obligated	\$53,602.49	\$44,248,688.18
Total Funds Drawdown	\$209.92	\$34,776,003.05
Program Funds Drawdown	(\$53,392.57)	\$32,968,526.50
Program Income Drawdown	\$53,602.49	\$1,807,476.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,658.34	\$34,767,945.29
New Jersey Department of Community Affairs	\$6,658.34	\$34,767,945.29
Most Impacted and Distressed Expended	\$6,658.34	\$34,782,945.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:



11 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6979. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 52 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$951.5M (direct program only) of Community Development. In Q3 funds drawn exceeds expenditures, this will resolve in Q4 as soon as expenditures exceed credits.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	6		2592/2571	
# of Properties	6		2963/2947	
# of Substantially Rehabilitated	6		2200/2180	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		2963/2947	
# of Singlefamily Units	6		2963/2947	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	1	6	1613/1598	1350/1345	2963/2947	100.00
# Owner	5	1	6	1613/1598	1350/1345	2963/2947	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,542,244.38
Total Other Funding Sources	\$1,542,244.38

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RREM-DCA-UN-R5E

Activity Title: RREM DCA UN R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$57,644,743.30
Total Budget	\$0.00	\$57,644,743.30
Total Obligated	\$0.00	\$57,644,743.30
Total Funds Drawdown	\$224,957.33	\$46,578,058.04
Program Funds Drawdown	\$224,957.33	\$43,850,397.87
Program Income Drawdown	\$0.00	\$2,727,660.17
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240,954.02	\$46,612,255.99
New Jersey Department of Community Affairs	\$240,954.02	\$46,612,255.99
Most Impacted and Distressed Expended	\$255,954.02	\$46,612,255.99
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:



11 Reconstruction, Rehabilitation, Elevation, and Mitigation (RREM) projects completed construction during this quarter. The total number of completed homes through this quarter has increased to 6979. At this point in time, 100% of eligible applicants have signed a grant award agreement with the RREM Program. The total number of grants signed to date is 7,047. There are 52 projects in construction at this point. The efforts of this vigorous RREM Program activity have resulted in more than \$951.5M (direct program only) of Community Development. Modification entry made to correct MID expenditure amount.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	4		3510/3501	
# of Properties	3		4023/4053	
# of Substantially Rehabilitated	3		2716/2743	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		4023/4053	
# of Singlefamily Units	3		4023/4053	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	36/4053	0/0	4022/4053	0.90
# Owner	0	0	3	36/4053	0/0	4022/4053	0.90
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$2,562,626.13
Total Other Funding Sources	\$2,562,626.13

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RUR-DCA-LMI-R5E

Activity Title: RUR DCA LMI R5E

Activity Type:

Disposition

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Homeowner Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	-2	-5	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	-3	-2	-5	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RUR-DCA-UN-R5E

Activity Title: RUR DCA UN R5E

Activity Type:

Disposition

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

01/12/2025

Completed Activity Actual End Date:

09/01/2023

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Uniform Relocation Payments and Assistance.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	-1	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	0/0	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR3E / Infrastructure

Grantee Activity Number: ERB-EDA-LMI-UNIVERSITY HOSPITAL-R3E

Activity Title: ERB EDA LMI UNIVERSITY HOSPITAL R3E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

05/01/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$982,933.56	\$40,102,933.56
Total Budget	\$982,933.56	\$40,102,933.56
Total Obligated	\$982,933.56	\$40,102,933.56
Total Funds Drawdown	\$1,155,688.07	\$37,477,925.58
Program Funds Drawdown	\$172,754.51	\$36,494,992.02
Program Income Drawdown	\$982,933.56	\$982,933.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,155,688.07	\$37,477,925.58
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
New Jersey Economic Development Authority	\$1,155,688.07	\$37,477,925.58
Most Impacted and Distressed Expended	\$1,155,688.07	\$37,477,925.58
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

University Hospital will develop a new combined heat and power (CHP) system at the University Hospital Rutgers central utility plant in Newark with three new single fuel natural gas CHP combustion turbine generators, each able to continuously deliver 5.7 MW electricity. The CHP system will include the necessary blackstart and islanding system controls to be able to operate independently from the electric grid in case of a power outage or other emergency.

Location Description:

University Hospital, 295 Norfolk St., Newark, New Jersey, 07013.

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 295 Norfolk Street, Newark, NJ. The project is a 17.1 Megawatt installation of a Combined Heat and Power system which is capable of islanding and

blackstarting. The subrecipient agreement for this project was executed November 20, 2019. The award amount was up to 39,120,000. Construction and closeout are complete. The project is closed and fully disbursed. This quarter, 1,155,688.07 was disbursed. Final Funding amount was 37,477,925.58.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	51
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-UN-HUNTERDON MEDICAL CENTER-R3E

Activity Title: ERB EDA UN HUNTERDON MEDICAL CENTER R3E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

07/01/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$106,836.97

\$9,634,551.97

Total Budget

\$106,836.97

\$9,634,551.97

Total Obligated

\$106,836.97

\$9,634,551.97

Total Funds Drawdown

\$106,836.97

\$8,581,821.94

Program Funds Drawdown

\$0.00

\$8,474,984.97

Program Income Drawdown

\$106,836.97

\$106,836.97

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$106,836.97

\$8,581,821.94

New Jersey Economic Development Authority

\$106,836.97

\$8,581,821.94

New Jersey Housing Mortgage Finance Agency

\$0.00

\$0.00

Most Impacted and Distressed Expended

(\$315,887.48)

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Hunterdon Medical Center will develop a new combined heat and power system on their main hospital campus in Flemington. The project will include a 1.5 Megawatt combustion turbine engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

2100 Wescott Drive, Flemington, NJ 08822

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 2100 Wescott Drive, Flemington, NJ. The project is a 1.5 Megawatt installation of a Combined Heat and Power system which is capable of islanding

and blackstarting. The subrecipient agreement for this project was executed on December 21, 2018. Construction commenced in November 2019 and is currently ongoing. The award amount is 9,527,715. This quarter, 106,836.97 was disbursed. During DRGR maintenance a correction entry was made to remediate prior incorrect entries for MID expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				30.13

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-UN-Trinitas Regional Medical Center-R3E

Activity Title: ERB EDA UN Trinitas Regional Medical Center R3E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR3E

Projected Start Date:

06/26/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/01/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$273,370.15

\$11,187,483.52

Total Budget

\$273,370.15

\$11,187,483.52

Total Obligated

\$273,370.15

\$11,187,483.52

Total Funds Drawdown

\$0.00

\$9,642,971.94

Program Funds Drawdown

\$0.00

\$7,250,930.97

Program Income Drawdown

\$0.00

\$2,392,040.97

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$273,370.15

\$9,916,342.09

New Jersey Economic Development Authority

\$273,370.15

\$9,916,342.09

Most Impacted and Distressed Expended

\$273,370.15

\$9,916,342.09

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

Activity Description:

Trinitas Regional Medical Center will develop a new combined heat and power system on their main hospital campus in Elizabeth. The project will include a 2 Megawatt natural gas reciprocating engine-based combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

225 Williamson street, Elizabeth, NJ 07207

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. The award amount is 10,359,909. Construction is complete and the closeout process is underway. This quarter, 273,370.15 was disbursed. Program income was incorrectly drawn between this activity and a different program activity; voucher revisions will be reflected for program income in Q4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0
LMI%:				36.94

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$1,837,836.60
Total Other Funding Sources	\$1,837,836.60

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHRA-DEP-UN-R3E

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E

Activity Type:

Acquisition - buyout of residential properties

Project Number:

S01InfrastructureR3E

Projected Start Date:

05/30/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$29,940,721.18
Total Budget	\$0.00	\$29,940,721.18
Total Obligated	\$0.00	\$29,940,721.18
Total Funds Drawdown	\$1,175,035.93	\$25,137,956.81
Program Funds Drawdown	\$1,175,035.93	\$25,137,956.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,572,987.21	\$25,540,602.01
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,572,987.21	\$25,540,602.01
Most Impacted and Distressed Expended	\$1,572,139.74	\$25,516,822.98
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

This quarter, a FEMA payment for PW4614 was processed through DRGR. It represents a 10% match payment in the amount of 41,095.31. This FEMA PW is in close-out at Step 10 and the CDBG DR closeout is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired by admin	0	91/1500
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	390/1500
Total acquisition compensation	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				39.52

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R3E

Activity Title: FHRI DEP ATLANTIC CITY LMI R3E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR3E

Projected Start Date:

05/28/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/26/2020

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,567.20
Total Budget	\$0.00	\$3,567.20
Total Obligated	\$0.00	\$3,567.20
Total Funds Drawdown	\$0.00	\$3,567.20
Program Funds Drawdown	\$0.00	\$3,567.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,567.20
Atlantic City	\$0.00	\$3,567.20
Most Impacted and Distressed Expended	\$0.00	\$3,567.20
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1	0	1	100.00
LMI%:				63.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR4 / Infrastructure



Grantee Activity Number: DWW-PVWC-DEP-UN-R4
Activity Title: DWW PVWC DRINKING WATER UN R4

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureR4

Projected Start Date:

12/29/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

DEP DWW - PI Account

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

12/29/2018

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,361,651.06
Total Budget	\$0.00	\$1,361,651.06
Total Obligated	\$0.00	\$1,361,651.06
Total Funds Drawdown	\$0.00	\$1,361,651.06
Program Funds Drawdown	\$0.00	\$1,361,651.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,361,651.06
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$1,361,651.06
Most Impacted and Distressed Expended	\$0.00	\$438,451.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Counties:Passaic, Bergen, Essex, Hudson and Morris

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1	0	1	100.00
LMI%:				36.99

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR5E / Infrastructure



Grantee Activity Number: ACRP-DCA-LMI-Drainage System-R5E

Activity Title: ACRP DCA LMI Drainage System R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$1,142,871.51

Total Budget

\$0.00

\$1,142,871.51

Total Obligated

\$0.00

\$1,142,871.51

Total Funds Drawdown

\$4,530.05

\$447,978.87

Program Funds Drawdown

\$4,530.05

\$447,978.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,530.05

\$447,978.87

New Jersey Department of Community Affairs

\$4,530.05

\$447,978.87

Most Impacted and Distressed Expended

\$4,530.05

\$447,978.87

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, the design, engineering, construction management associated costs were \$4,530.05. The majority of the base contract work has been completed. Waiting for one of the manholes to be opened to verify the dimensions to complete one of the check valves and punch list items are remaining.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-LMI-Dry Floodproofing-R5E

Activity Title: ACRP DCA LMI-Dry Floodproofing R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,076,455.79
Total Budget	\$0.00	\$1,076,455.79
Total Obligated	\$0.00	\$1,076,455.79
Total Funds Drawdown	\$17,290.02	\$394,556.85
Program Funds Drawdown	\$17,290.02	\$394,556.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,290.02	\$394,556.85
New Jersey Department of Community Affairs	\$17,290.02	\$394,556.85
Most Impacted and Distressed Expended	\$17,290.02	\$394,556.85
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Projects will include public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, the design, engineering, construction management and actual construction costs were \$17,290.02. The majority of the base contract work has been completed. Training for the panel system installation to City staff and some punch list items are remaining.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-LMI-Gardners Basin Bulkhead Dredg.-R5E

Activity Title: ACRP DCA LMI Gardners Basin Bulkhead Dredg. R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$1,606,163.67

Total Budget

\$0.00

\$1,606,163.67

Total Obligated

\$0.00

\$1,606,163.67

Total Funds Drawdown

\$16,197.07

\$1,091,974.26

Program Funds Drawdown

\$16,197.07

\$1,091,974.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,197.07

\$1,091,974.26

New Jersey Department of Community Affairs

\$16,197.07

\$1,091,974.26

Most Impacted and Distressed Expended

\$16,197.07

\$1,091,974.26

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, design, engineering, construction management and actual construction costs were \$16,197.07. The waterway improvement work has been completed. The contractor is working on the final bulkhead tie-rod replacement and associated decking restoration which will complete the bulkhead repairs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-LMI-Lower Chelsea Bulkheads-R5E

Activity Title: ACRP DCA LMI Lower Chelsea Bulkheads R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$91,582.57

\$4,086,843.37

Total Budget

\$91,582.57

\$4,086,843.37

Total Obligated

\$91,582.57

\$4,086,843.37

Total Funds Drawdown

\$1,585,299.53

\$4,003,737.15

Program Funds Drawdown

\$1,585,299.53

\$3,633,276.48

Program Income Drawdown

\$0.00

\$370,460.67

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,585,299.53

\$4,003,737.15

New Jersey Department of Community Affairs

\$1,585,299.53

\$4,003,737.15

Most Impacted and Distressed Expended

\$1,585,299.53

\$4,003,737.15

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, design, engineering, construction management and actual construction costs were \$1,585,299.53. The base construction work is approximately ninety-nine percent complete. Awaiting change order approval to complete the remaining work (e.g., outfall pipe, check valve, paving, striping, etc.).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ACRP-DCA-LMI-R5E

Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 02/10/2020	Projected End Date: 09/30/2024
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$91,582.57)	\$4,283,993.67
Total Budget	(\$91,582.57)	\$4,283,993.67
Total Obligated	(\$91,582.57)	\$4,283,993.67
Total Funds Drawdown	\$91,374.50	\$920,180.50
Program Funds Drawdown	\$91,374.50	\$920,180.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,416.50	\$920,180.50
New Jersey Department of Community Affairs	\$62,416.50	\$920,180.50
Most Impacted and Distressed Expended	\$62,416.50	\$920,180.50
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Expenditures in the amount of \$62,416.50 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ACRP-DCA-LMI-South Blvd. Bulkheads-R5E

Activity Title: ACRP DCA LMI South Blvd. Bulkheads R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$2,073,128.55

Total Budget

\$0.00

\$2,073,128.55

Total Obligated

\$0.00

\$2,073,128.55

Total Funds Drawdown

\$172,418.29

\$1,987,442.43

Program Funds Drawdown

\$172,418.29

\$1,987,442.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$172,418.29

\$1,987,442.43

New Jersey Department of Community Affairs

\$172,418.29

\$1,987,442.43

Most Impacted and Distressed Expended

\$172,418.29

\$1,987,442.43

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

For this quarter, design, engineering, construction management and actual construction costs were \$172,418.29. The construction phase is substantially complete and the final punch list items are being addressed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DWW-PVWC-DEP-UN-R5E
Activity Title: DWW PVWC DRINKING WATER UN R5E

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

DEP DWW - PI Account

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$32,083,005.63
Total Budget	\$0.00	\$32,083,005.63
Total Obligated	\$0.00	\$28,399,055.94
Total Funds Drawdown	\$161,593.09	\$24,057,180.46
Program Funds Drawdown	\$161,593.09	\$24,057,180.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$161,593.09	\$24,057,180.46
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$161,593.09	\$24,057,180.46
Most Impacted and Distressed Expended	\$0.00	\$7,719,612.02
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Using Community Development Block Grant-Disaster Recovery (CDBG-DR) funds, the New Jersey Department of Environmental Protection (NJDEP) will use funds to cover the 20% required non-federal match for the EPA program to complete the repair and restoration of wastewater treatment systems and water supply systems, as well as increasing the resiliency and durability of these systems to help mitigate future risk and loss.

Location Description:

Counties:Passaic, Bergen, Essex, Hudson and Morris.

Activity Progress Narrative:

\$161,593.09 expended this quarter was for generator startup-associated costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	37.63
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Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$2,894,531.90
Total Other Funding Sources	\$2,894,531.90

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-LMI-R5E
Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: S01InfrastructureR5E	Project Title: Infrastructure
Projected Start Date: 06/26/2017	Projected End Date: 06/30/2025
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: New Jersey Economic Development Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,716,865.95
Total Budget	\$0.00	\$4,716,865.95
Total Obligated	\$0.00	\$2,645,666.78
Total Funds Drawdown	\$146,427.47	\$573,318.02
Program Funds Drawdown	\$146,427.47	\$573,318.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,091.96	\$573,318.02
New Jersey Economic Development Authority	\$115,091.96	\$573,318.02
Most Impacted and Distressed Expended	\$65,767.54	\$446,035.98
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:
 New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:
 Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:
 The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The



New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them more resilient, and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. This quarter, 2,651,921.87 was disbursed to LMI Projects and 115,091.96 was disbursed in support of the LMI projects within the ERB program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				66.55

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Anticipated Program Income	\$3,437,396.84
Total Other Funding Sources	\$3,437,396.84

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E

Activity Title: ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$118,012.55

\$20,701,436.14

Total Budget

\$118,012.55

\$20,701,436.14

Total Obligated

\$118,012.55

\$20,701,436.14

Total Funds Drawdown

\$1,421,436.55

\$5,172,066.14

Program Funds Drawdown

\$1,378,221.26

\$1,378,221.26

Program Income Drawdown

\$43,215.29

\$3,793,844.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,496,233.80

\$5,246,863.39

New Jersey Economic Development Authority

\$1,496,233.80

\$5,246,863.39

Most Impacted and Distressed Expended

\$1,496,233.80

\$5,246,863.39

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The project will include the installation of a 2 MW natural gas reciprocating engine CHP system with heat recovery, a 325 ton absorption chiller, cooling tower, pumps, accessories and switch gear. The plant will have black start and island mode capability and is to be installed and connected to a consolidated bus which will consolidate 5 existing electrical services. In order to facilitate the consolidation of services and the addition of CHP to the facility for island mode operation, five old electric substations will be replaced. Existing emergency generators will remain in place and existing automatic transfer switches will be reprogrammed to allow for control of loads on the generators during a long term outage. A power monitoring system is included to allow facility personnel to manage transfer of loads from emergency buses back to the main CHP bus for long-term grid isolated power delivery management. The CHP's engine exhaust will be used to generate steam during all operating hours which will be connected to the main boiler plant header. The engine's jacket water heat rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to



existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

Location Description:

95 Old Short Hills Road, West Orange, NJ, 07052

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 201 Lyons Avenue at Osborne Terrace, Newark NJ. The project is a 2MW installation of a Natural Gas Heating System with heat recovery, a 325-ton absorption chiller, a cooling tower, pumps, accessories, and switch gear. The subrecipient agreement for this project was executed October 16, 2020. The award amount is 16,832,794. This quarter, 1,496,233.80 was disbursed. An incorrect dollar amount for program income was overdrawn for this activity on Voucher 739016 and underdrawn on ERB-EDA-UN-Trinitas Regional Medical Center-R3E. Due to the timing of program income drawdown and the correction entry, the correcting entries will be included for the Q4 QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-RLF-PI-R5E

Activity Title: ERB EDA RLF PI R5E

Activity Type:

Planning

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

N/A

Program Income Account:

Special Revolving Loan Fund

Activity Status:

Cancelled

Project Title:

Infrastructure

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Economic Development Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$0.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-UN-R5E

Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/24/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,165,901.36
Total Budget	\$0.00	\$2,165,901.36
Total Obligated	\$0.00	\$696,472.00
Total Funds Drawdown	\$0.00	\$696,472.00
Program Funds Drawdown	\$0.00	\$696,472.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$114,046.32	\$1,152,329.06
Total Funds Expended	\$0.00	\$696,472.00
New Jersey Economic Development Authority	\$0.00	\$696,472.00
Most Impacted and Distressed Expended	\$0.00	\$463,798.79
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The

New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them; and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. ERB made available the intake form for Wastewater and Water Treatment Plants applicants in October 2014 and Hospitals and Healthcare Facilities in November 2015. Through this quarter, two UN projects are complete. Eight additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement. Reporting for Q4 will reflect the 957,844.78 recently disbursed to UN projects within the ERB program. Program Income received was 114,046.32.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				24.85

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$1,469,429.37
Total Other Funding Sources	\$1,469,429.37

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E
Activity Title: ERB EDA UN RWJ BH SOMERSET CHP R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Economic Development Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$330,193.78

\$12,078,107.49

Total Budget

\$330,193.78

\$12,078,107.49

Total Obligated

\$330,193.78

\$12,078,107.49

Total Funds Drawdown

\$330,193.78

\$4,875,211.00

Program Funds Drawdown

\$0.00

\$3,607,533.72

Program Income Drawdown

\$330,193.78

\$1,267,677.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$330,193.78

\$4,875,211.00

New Jersey Economic Development Authority

\$330,193.78

\$4,875,211.00

Most Impacted and Distressed Expended

\$330,193.78

\$1,458,130.86

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Anticipated Program Income

\$ 0.00

\$ 0.00

Activity Description:

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

Location Description:

110 Rehill Avenue, Somerville, NJ, 08576



Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 10 Rehill Avenue, Somerville, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 3, 2021. The award amount is \$11,577,036,00. This quarter, \$330,193.78 was disbursed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Non-business	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$766,605.79
Total Other Funding Sources	\$766,605.79

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FEMA MATCH-OMB-RECON/REHAB-UN-R5E

Activity Title: FEMA MATCH OMB RECON/REHAB UN R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/25/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Treasury

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,143,349.69
Total Budget	\$0.00	\$5,143,349.69
Total Obligated	\$0.00	\$5,143,349.69
Total Funds Drawdown	\$41,095.31	\$3,504,286.75
Program Funds Drawdown	\$41,095.31	\$3,504,286.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,504,286.75
Department of Treasury	\$0.00	\$3,504,286.75
Most Impacted and Distressed Expended	\$0.00	\$3,504,286.75
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible activities provide a public service to the communities affected by Superstorm Sandy; the match provides funding for an unmet need based on cost share. The managerial functions of the program, from reviewing eligibility, requesting funds, and communicating with applicants and the subrecipient are covered under this code.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, a FEMA payment for PW4614 was processed through DRGR. It represents a 10% match payment in the amount of 41,095.31. This FEMA PW is in close-out at Step 10 and the CDBG DR closeout is pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/5
# of public facilities	0	3/5

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	36.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FHRI-DEP-ATLANTIC CITY-LMI-R5E

Activity Title: FHRI DEP ATLANTIC CITY LMI R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/23/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Atlantic City

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,936,432.80
Total Budget	\$0.00	\$7,936,432.80
Total Obligated	\$0.00	\$7,936,432.80
Total Funds Drawdown	(\$14,147.50)	\$83,628.00
Program Funds Drawdown	(\$14,147.50)	\$83,628.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$14,147.50)	\$83,628.00
Atlantic City	(\$14,147.50)	\$83,628.00
Most Impacted and Distressed Expended	(\$14,147.50)	\$83,628.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project consist of the construction of the phase 2 of the Atlantis Avenue Flood Gate Project, six (6) pumps that will evacuate excess Stormwater at time of severe tidal or storm events from the Baltic Avenue Canal. The pumps will allow the city to prevent tidal water from entering the existing end of the drainage canal into beach thorofare. The original tide gate, built in the early 1900's, no longer function and are being replaced as part of phase 1 of this project. Site elevations are in the range of 6.0 to 8.0. this project will also include the repairs work needed to fix the bulkhead and improve drainage.

Location Description:

Sunset Avenue and North Georgia Avenue, Atlantic City, New Jersey, 08401

Activity Progress Narrative:

There weren't any expenses in this quarter. \$14,147.50 adjustment to the correct activity was made in this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1
# of Linear feet of Public	0	0/38288

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FHRI-DEP-LMI-R5E
Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 S01InfrastructureR5E
Projected Start Date:
 06/24/2017
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,562,133.20
Total Budget	\$0.00	\$7,562,133.20
Total Obligated	\$0.00	\$7,562,133.20
Total Funds Drawdown	\$28,127.50	\$2,661,503.85
Program Funds Drawdown	\$28,127.50	\$2,661,503.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,653.81	\$2,729,030.16
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$95,653.81	\$2,729,030.16
Most Impacted and Distressed Expended	\$95,653.81	\$2,729,030.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:
 Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:
 In this quarter, 95,653.81 was expended which includes a 14,147.50 adjustment, 33,727,50 in payments for various consultant invoices, and 47,778.81 in salary reimbursement expenditures for program administration and program delivery purposes in support of overseeing the eight awarded projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0
LMI%:				58.45

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IFEMA-NFCS-DEBRIS REMOVAL-DCA-IDA-LMI-R5E

Activity Title: I FEMA NFCS DEBRIS REMOVAL DCA IDA LMI R5E

Activity Type:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$312,500.00

Total Budget

\$0.00

\$312,500.00

Total Obligated

\$0.00

\$312,500.00

Total Funds Drawdown

\$1,905.01

\$5,788.89

Program Funds Drawdown

\$1,905.01

\$5,788.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,905.01

\$5,788.89

New Jersey Department of Community Affairs

\$1,905.01

\$5,788.89

Most Impacted and Distressed Expended

\$1,905.01

\$5,788.89

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This program will fund the non-federal cost share for State-owned facilities eligible under FEMA PA to help offset the burden of the non-federal share requirements faced by the State and local governments in the Ida-impacted counties. Through this program, the State also will incorporate resilience and mitigation measures into the design of CDBG-DR-approved projects, where feasible and cost reasonable.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, program related expenses for startup totaling 1,905.01 were incurred.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IFEMA-NFCS-DEBRIS REMOVAL-DCA-IDA-UN-R5E

Activity Title: I FEMA NFCS DEBRIS REMOVAL DCA IDA UN R5E

Activity Type:

Debris removal

Project Number:

S01InfrastructureR5E

Projected Start Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$937,500.00

Total Budget

\$0.00

\$937,500.00

Total Obligated

\$0.00

\$937,500.00

Total Funds Drawdown

\$6,096.60

\$18,330.66

Program Funds Drawdown

\$6,096.60

\$18,330.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,096.60

\$18,330.66

New Jersey Department of Community Affairs

\$6,096.60

\$18,330.66

Most Impacted and Distressed Expended

\$6,096.60

\$18,330.66

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This program will fund the non-federal cost share for State-owned facilities eligible under FEMA PA to help offset the burden of the non-federal share requirements faced by the State and local governments in the Ida-impacted counties. Through this program, the State also will incorporate resilience and mitigation measures into the design of CDBG-DR-approved projects, where feasible and cost reasonable.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, program expenses totaling 6096.60 was expended for costs relating to the startup of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IRCP-DCA-IDA-LMI-R5E

Activity Title: I RESILIENT COMMUNITIES DCA IDA LMI R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$735,000.00
Total Budget	\$0.00	\$735,000.00
Total Obligated	\$0.00	\$735,000.00
Total Funds Drawdown	\$43,768.21	\$60,653.26
Program Funds Drawdown	\$43,768.21	\$60,653.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,283.61	\$63,168.66
New Jersey Department of Community Affairs	\$46,283.61	\$63,168.66
Most Impacted and Distressed Expended	\$46,283.61	\$63,168.66
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This competitive program provides funding for infrastructure projects that will help impacted communities become more resilient to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program. The Resilient Communities Program policies are complete. The program launched on June 28, 2023, and the deadline to submit applications is December 15, 2023. The State has posted an application webinar and updated FAQs to assist those that are interested in applying to the Resilient Communities Program. This quarter, 46,283.61 was expended to support program

development activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/625
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IRCP-DCA-IDA-UN-R5E

Activity Title: I RESILIENT COMMUNITIES DCA IDA UN R5E

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

S01InfrastructureR5E

Projected Start Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,205,000.00
Total Budget	\$0.00	\$2,205,000.00
Total Obligated	\$0.00	\$2,205,000.00
Total Funds Drawdown	\$46,198.60	\$93,000.12
Program Funds Drawdown	\$46,198.60	\$93,000.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,230.41	\$90,031.93
New Jersey Department of Community Affairs	\$43,230.41	\$90,031.93
Most Impacted and Distressed Expended	\$43,230.41	\$90,031.93
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This competitive program provides funding for infrastructure projects that will help impacted communities become more resilient to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program. The Resilient Communities Program policies are complete. The program launched on June 28, 2023, and the deadline to submit applications is December 15, 2023. The State has posted an application webinar and updated FAQs to assist those that are interested in applying to the Resilient Communities Program. This quarter, 43,230.41 was expended to support program



development activities. A voucher revision will be made during the first month in Q4 to reconcile drawdown and expenditure amounts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1875
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01PlanningR5E / Planning



Grantee Activity Number: ISHMT-DCA-IDA-R5E

Activity Title: I STATEWIDE HOUSING MITIGATION TOOL DCA IDA R5E

Activity Type:

Planning

Project Number:

S01PlanningR5E

Projected Start Date:

12/31/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$223,180.12	\$223,180.12
Program Funds Drawdown	\$223,180.12	\$223,180.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$223,579.41	\$223,579.41
New Jersey Department of Community Affairs	\$223,579.41	\$223,579.41
Most Impacted and Distressed Expended	\$223,579.41	\$223,579.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The State will develop a Statewide Housing Mitigation Tool to assess the housing stock in disaster-impacted and at-risk areas. This assessment may include taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Special attention will be focused on LMI communities. The State and local governments and partners can use this tool to make informed development and floodplain management decisions and target resources toward the greatest need.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Statewide Housing Mitigation Tool is currently under design with NJDCA staff time attributed to the planning of the tool and the management of Information Technology resources provided by the vendor's Federal's contract. The vendor is currently developing a database to capture all housing damage, mitigation efforts, and funding status across the State since 2013's Superstorm Sandy.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR3 / Rebuild By Design



Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R3

Activity Title: RBD DEP HOBOKEN/HUDSON R3

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR3

Projected Start Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,197,500.00
Total Budget	\$0.00	\$19,197,500.00
Total Obligated	\$0.00	\$19,197,500.00
Total Funds Drawdown	\$165,687.71	\$18,400,970.22
Program Funds Drawdown	\$165,687.71	\$18,400,970.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$165,687.71	\$18,400,970.22
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$165,687.71	\$18,400,970.22
Most Impacted and Distressed Expended	\$165,687.71	\$18,400,970.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transit's Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per HUD waiver this activity has been exempted from the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions for this activity are being reported in Round 5. However, 165,687.71 was expended against this round this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R3

Activity Title: RBD DEP MEADOWLANDS LMI R3

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR3

Projected Start Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$26,701,778.75
Total Budget	\$0.00	\$26,701,778.75
Total Obligated	\$0.00	\$26,701,778.75
Total Funds Drawdown	\$0.00	\$25,361,893.63
Program Funds Drawdown	\$0.00	\$25,361,893.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,910.01	\$25,373,803.64
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$11,910.01	\$25,373,803.64
Most Impacted and Distressed Expended	\$11,910.01	\$25,373,803.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:



There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions for this activity are being reported in Round 5. However, \$11,910.01 was expended against this round this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	44.37
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR4 / Rebuild By Design



Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

Activity Title: RBD DEP MEADOWLANDS LMI R4

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR4

Projected Start Date:

12/29/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$26,718,618.05
Total Budget	\$0.00	\$26,718,618.05
Total Obligated	\$0.00	\$26,718,618.05
Total Funds Drawdown	\$86,071.95	\$25,582,317.16
Program Funds Drawdown	\$86,071.95	\$25,582,317.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,071.95	\$25,582,317.16
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$86,071.95	\$25,582,317.16
Most Impacted and Distressed Expended	\$86,071.95	\$25,582,317.16
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The "New Meadowlands" project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the "Meadowpark" and the "Meadowband." The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions for this activity are being reported in Round 5. However, \$86,071.95 was expended against this round this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	45.39
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR5 / Rebuild By Design



Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

Activity Title: RBD DEP HOBOKEN/HUDSON R5

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$179,613,132.34
Total Budget	\$0.00	\$179,613,132.34
Total Obligated	\$0.00	\$179,613,132.34
Total Funds Drawdown	\$1,277,296.22	\$34,137,418.19
Program Funds Drawdown	\$1,277,296.22	\$34,137,418.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,283,621.71	\$34,143,743.68
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,283,621.71	\$34,143,743.68
Most Impacted and Distressed Expended	\$1,283,621.71	\$34,143,743.68
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken's downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city's surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.



Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

The Resist contract was awarded and a Notice to Proceed issued on August 7, 2023. This quarter included submission of contractor plans and other submittals required before construction begins. The construction phase of the Resist contract is expected to take approximately 4 years. Hoboken-owned and Hudson County property easements have been secured. Additional private property easements have been secured in Weehawken and an eminent domain taking was completed in Jersey City this quarter. Other easement acquisition, both public and private, continues for the Resist project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	4000/13200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	44.3
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5

Activity Title: RBD DEP MEADOWLANDS LMI R5

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01RebByDesR5

Projected Start Date:

06/26/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$86,291,367.82
Total Budget	\$0.00	\$86,291,367.82
Total Obligated	\$0.00	\$86,291,367.82
Total Funds Drawdown	\$1,606,565.58	\$7,275,639.44
Program Funds Drawdown	\$1,606,565.58	\$7,275,639.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,668,029.43	\$7,342,213.29
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$1,668,029.43	\$7,342,213.29
Most Impacted and Distressed Expended	\$1,678,707.11	\$7,342,213.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team awarded the Liberty Street Pumping Station and Force Main Project. The Team continues to secure permits and approvals needed for the East Riser Ditch Pumping Station Project. The Team continues the design phase for the East Riser Ditch Channel Improvements project. \$1,668,029.43 was expended against this round this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/18700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	100.00

LMI%:	45.39
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMURA-DEP-LMI-R5
Activity Title: RBD MEADOWLANDS URA DEP LMI R5

Activity Type:

Disposition

Project Number:

S01RebByDesR5

Projected Start Date:

05/06/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rebuild By Design

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$7,777.50	\$175,206.76
Program Funds Drawdown	\$7,777.50	\$175,206.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,777.50	\$175,206.76
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$7,777.50	\$175,206.76
Most Impacted and Distressed Expended	\$7,777.50	\$175,206.76
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Uniform Relocation Payment and Assistance (URA) in the support of the New Meadowlands project.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter included payments to reimburse a commercial tenant that occupied 15 Liberty Street. No expenditures were made to acquire easements and properties needed to construct the Liberty Street Pumping Station and Force Main Project. \$7,777.50 was expended against this round this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR4 / Rental Housing

Grantee Activity Number: NEP-DCA-0287-LMI-R4-JERSEY CITY
Activity Title: NEP DCA 0287 LMI R4 JERSEY CITY

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR4
Projected Start Date:
12/29/2016
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Rental Housing
Projected End Date:
12/29/2018
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$125,000.00
Program Funds Drawdown	\$0.00	\$125,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,000.00
New Jersey Department of Community Affairs	\$0.00	\$125,000.00
Most Impacted and Distressed Expended	\$0.00	\$125,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Rehabilitation of 1 single-family rental home, 1 two-unit rental building, and 1 three unit rental building.

Location Description:
689 Summit Avenue, 209 Lembeck Avenue and 24 Monticello Avenue, Jersey City, New Jersey, 07304

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RentHsgR5E / Rental Housing

Grantee Activity Number: LMF-HMFA-03046-LMI-R5E
Activity Title: MONTGOMERY FAMILY LMI R5E

Activity Type:
Affordable Rental Housing

Project Number:
S01RentHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Rental Housing

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,631,324.11
Total Budget	\$0.00	\$12,631,324.11
Total Obligated	\$0.00	\$12,631,324.11
Total Funds Drawdown	\$0.00	\$12,631,324.11
Program Funds Drawdown	\$0.00	\$12,543,388.87
Program Income Drawdown	\$0.00	\$87,935.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,631,324.11
New Jersey Housing Mortgage Finance Agency	\$0.00	\$12,631,324.11
Most Impacted and Distressed Expended	\$0.00	\$12,631,324.11
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Construction of 126 LMI units of affordable rental housing.

Location Description:

565, 569, 571 Montgomery St, Jersey City, Hudson County, New Jersey, 07302

Activity Progress Narrative:

Correction entry made to performance measures for DRGR maintenance.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	116/116
# of Multifamily Units	0	116/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	-1	0	116/115	0/1	116/116	100.00
# Renter	1	-1	0	116/115	0/1	116/116	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$87,935.24
Total Other Funding Sources	\$87,935.24

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LMF-HMFA-05678-LMI-R5E
Activity Title: LMF HMFA 05678 LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/25/2017
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing
Projected End Date:
12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,103,529.19
Total Budget	\$0.00	\$6,103,529.19
Total Obligated	\$0.00	\$3,539,803.67
Total Funds Drawdown	\$20,280.01	\$3,350,206.33
Program Funds Drawdown	\$20,280.01	\$3,350,206.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,330,093.67
Total Funds Expended	\$8,067.89	\$3,350,206.33
New Jersey Housing Mortgage Finance Agency	\$8,067.89	\$3,350,206.33
Most Impacted and Distressed Expended	\$8,067.89	\$3,350,206.33
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, 8,067.89 of CDBG funds was expended in activity delivery costs.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$3,751,734.00
Total Other Funding Sources	\$3,751,734.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LMF-HMFA-07726-LMI-R5E
Activity Title: TERRELL HOMES LMI R5E

Activity Type:
Affordable Rental Housing
Project Number:
S01RentHsgR5E
Projected Start Date:
06/26/2017
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing
Projected End Date:
09/30/2024
Completed Activity Actual End Date:

Responsible Organization:
New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$101,983.12	\$4,000,000.00
Program Funds Drawdown	\$101,983.12	\$2,317,226.61
Program Income Drawdown	\$0.00	\$1,682,773.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,983.12	\$4,000,000.00
New Jersey Housing Mortgage Finance Agency	\$101,983.12	\$4,000,000.00
Most Impacted and Distressed Expended	\$101,983.12	\$4,000,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of 70 affordable rental housing units.

Location Description:

91-97 Chapel Street, Newark, New Jersey, 07105

Activity Progress Narrative:

101,983.12 was expended this quarter for the Terrell Homes project. Construction is still underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/70
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/70	0/0	0/70	0
# Renter	0	0	0	0/70	0/0	0/70	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NEP-DCA-LMI-R5E

Activity Title: NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,836,123.48
Total Budget	\$0.00	\$1,836,123.48
Total Obligated	\$0.00	\$1,836,123.48
Total Funds Drawdown	\$1,362.88	\$1,665,002.39
Program Funds Drawdown	\$1,362.88	\$1,665,002.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,094.96)	\$1,662,544.55
New Jersey Department of Community Affairs	(\$1,094.96)	\$1,662,544.55
Most Impacted and Distressed Expended	(\$1,094.96)	\$1,662,544.55
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned. The program will support efforts in rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties. The program is designed to alleviate the shortage of rental and for-sale housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Expense modifications were made this quarter. In Q3 funds drawn exceed expenditures, this will resolve in Qr as expenditures exceed credits.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		15/15	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		29/29	
# of Singlefamily Units	0		29/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/15	14/14	29/29	100.00
# Owner	0	0	0	0/0	1/1	1/1	100.00
# Renter	0	0	0	15/15	13/13	28/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RAP-HMFA-LMI-R5E

Activity Title: RAP HMFA LMI R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$130,616.38
Total Budget	\$0.00	\$130,616.38
Total Obligated	\$0.00	\$130,616.38
Total Funds Drawdown	\$385.91	\$125,122.12
Program Funds Drawdown	\$385.91	\$125,122.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,122.12
New Jersey Housing Mortgage Finance Agency	\$0.00	\$125,122.12
Most Impacted and Distressed Expended	\$0.00	\$125,122.12
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter 385.91 was expended for program delivery expenses including salaries and office expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RAP-HMFA-UN-R5E

Activity Title: RAP HMFA UN R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$3,000.00	\$98,853.39
Total Budget	\$3,000.00	\$98,853.39
Total Obligated	\$3,000.00	\$98,853.39
Total Funds Drawdown	\$4,797.71	\$96,385.84
Program Funds Drawdown	\$4,797.71	\$96,385.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,482.28	\$96,385.84
New Jersey Housing Mortgage Finance Agency	\$2,482.28	\$96,385.84
Most Impacted and Distressed Expended	\$2,482.28	\$96,385.84
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, 2482.28 was expended for program delivery expenses including salaries and office expenses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RAP-RREM-LMI-R5E

Activity Title: RAP HMFA RREM LMI R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$3,000.00)	\$2,660,452.78
Total Budget	(\$3,000.00)	\$2,660,452.78
Total Obligated	(\$3,000.00)	\$2,660,452.78
Total Funds Drawdown	\$0.00	\$2,651,048.40
Program Funds Drawdown	\$0.00	\$1,967,912.50
Program Income Drawdown	\$0.00	\$683,135.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,651,048.40
New Jersey Housing Mortgage Finance Agency	\$0.00	\$2,651,048.40
Most Impacted and Distressed Expended	\$0.00	\$2,651,048.40
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/262	118/118	401/400	95.01
# Renter	0	0	0	263/262	118/118	401/400	95.01

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$683,135.90
Total Other Funding Sources	\$683,135.90

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RAP-RREM-UN-R5E

Activity Title: RAP HMFA RREM UN R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01RentHsgR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,765,010.53
Total Budget	\$0.00	\$1,765,010.53
Total Obligated	\$0.00	\$1,765,010.53
Total Funds Drawdown	\$2,600.00	\$1,762,305.00
Program Funds Drawdown	\$2,600.00	\$1,286,965.13
Program Income Drawdown	\$0.00	\$475,339.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,600.00	\$1,762,305.00
New Jersey Housing Mortgage Finance Agency	\$2,600.00	\$1,762,305.00
Most Impacted and Distressed Expended	\$2,600.00	\$1,762,305.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, rent payments in the amount of 2,600.00 were made for homeowners with on-going construction projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	396/396	0.00
# Renter	0	0	0	0/0	0/0	396/396	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$475,339.87
Total Other Funding Sources	\$475,339.87

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SNH-HMFA-05678-LMI-R5E

Activity Title: SNH HMFA 05678 LMI R5E

Activity Type:

Affordable Rental Housing

Project Number:

S01RentHsgR5E

Projected Start Date:

06/24/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Housing Mortgage Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,213.67
Total Budget	\$0.00	\$500,213.67
Total Obligated	\$0.00	\$294,850.67
Total Funds Drawdown	\$3,774.24	\$180,945.56
Program Funds Drawdown	\$3,774.24	\$180,945.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$174,780.75
Total Funds Expended	\$598.59	\$180,945.56
New Jersey Housing Mortgage Finance Agency	\$598.59	\$180,945.56
Most Impacted and Distressed Expended	\$598.59	\$180,945.56
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter 598.59 was expended and includes IT charges, and salaries for staff who support the Special Needs projects at NJ Housing and Mortgage Finance Agency (NJHMFA).



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$240,887.99
Total Other Funding Sources	\$240,887.99

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRP-DCA-LMI-R5E
Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 S01RentHsgR5E
Projected Start Date:
 06/26/2017
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Rental Housing
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,411,066.37
Total Budget	\$0.00	\$2,411,066.37
Total Obligated	\$0.00	\$2,411,066.37
Total Funds Drawdown	\$0.00	\$2,257,684.27
Program Funds Drawdown	\$0.00	\$2,257,684.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240.00	\$2,254,672.68
New Jersey Department of Community Affairs	\$240.00	\$2,254,672.68
Most Impacted and Distressed Expended	\$240.28	\$2,232,187.45
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
 The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:
 Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:



The Landlord Rental Repair Program provides grants to applicants to provide Low-to-Moderate Income (LMI) families with affordable rental housing. The program has currently completed 385 properties renting to 538 families of which 431 were LMI and 107 were moderate income. All construction has been completed with 10 units awaiting the end of the compliance period. In Q3 funds drawn exceeds expenditures, this will be resolved in Q4 as soon as expenditures exceed credits.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		172/172	
# of Properties	0		387/538	
# of Substantially Rehabilitated	0		81/81	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		538/538	
# of Multifamily Units	0		249/247	
# of Singlefamily Units	0		291/291	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	431/431	107/107	538/538	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	431/431	107/107	538/538	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01SupSrvsR5E / Supportive Services



Grantee Activity Number: HCS-DCA-LMI-R5E

Activity Title: HCS DCA LMI R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$910,665.83
Total Budget	\$0.00	\$910,665.83
Total Obligated	\$0.00	\$910,665.83
Total Funds Drawdown	\$0.00	\$910,665.83
Program Funds Drawdown	\$0.00	\$910,665.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$910,665.83
New Jersey Department of Community Affairs	\$0.00	\$910,665.83
Most Impacted and Distressed Expended	\$0.00	\$910,665.83
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Made correction entry to performance measures for cases opened and cases closed in regard to persons with



household income 50 percent and below the area median income.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	0		5/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	144	0	0	39019/38875	7875/7875	46894/46750	100.00
# of Cases opened	144	0	0	39019/38875	7875/7875	46894/46750	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	9836/9836	2237/2237	12073/12073	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E

Activity Title: HCS DCA NAVICORE LMI R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

06/25/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,820,271.58
Total Budget	\$0.00	\$2,820,271.58
Total Obligated	\$0.00	\$2,820,271.58
Total Funds Drawdown	\$13,867.77	\$1,334,139.35
Program Funds Drawdown	\$13,867.77	\$1,128,037.90
Program Income Drawdown	\$0.00	\$206,101.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,867.77	\$1,334,139.35
New Jersey Department of Community Affairs	\$13,867.77	\$1,334,139.35
Most Impacted and Distressed Expended	(\$25,668.01)	\$1,334,139.35
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Anticipated Program Income	\$ 0.00	\$ 0.00

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.



Activity Progress Narrative:

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including foreclosure and homelessness prevention, budgeting, rental guidance, and utility help. This quarter 19 Sandy-impacted households received housing counseling services through the program and 13,867.77 was drawn for services in Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex and Union counties. Correcting entry made to reconcile the HUD MID Expenditure amount.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	-466	0	0	922/1500	200/500	1594/2000	70.39
# of Cases opened	-466	41	0	922/1500	200/500	1594/2000	70.39

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-284	0	11	803/1500	164/500	1264/2000	76.50

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Anticipated Program Income	\$233,017.75
Total Other Funding Sources	\$233,017.75

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IHCLS-DCA-IDA-LMI-HC-R5E

Activity Title: I HOUSING COUNSELING LEGAL SERVICE DCA IDA LMI HC R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

04/12/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$2,250,000.00

Total Budget

\$0.00

\$2,250,000.00

Total Obligated

\$0.00

\$2,250,000.00

Total Funds Drawdown

\$42,003.14

\$83,663.97

Program Funds Drawdown

\$42,003.14

\$83,663.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,643.30

\$84,304.13

New Jersey Department of Community Affairs

\$42,643.30

\$84,304.13

Most Impacted and Distressed Expended

\$42,643.30

\$84,304.13

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, program expenditures totaling 42,643.30 were incurred for startup costs related to Housing Counseling and Legal Services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/1600	0/0	0/2000	0
# of Cases opened	0	0	0	0/1600	0/0	0/2000	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1600	0/0	0/2000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IHCLS-DCA-IDA-LMI-LS-R5E

Activity Title: I HOUSING COUNSELING LEGAL SERVICE DCA IDA LMI LS R5E

Activity Type:

Public services

Project Number:

S01SupSrvsR5E

Projected Start Date:

04/12/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

NJ Department of Community Affairs

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$1,750,000.00

Total Budget

\$0.00

\$1,750,000.00

Total Obligated

\$0.00

\$1,750,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

NJ Department of Community Affairs

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Housing Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Non-business	0			0/0			

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/1600	0/0	0/2000	0
# of Cases opened	0	0	0	0/1600	0/0	0/2000	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1600	0/0	0/2000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ITBRA-DCA-IDA-LMI-R5E

Activity Title: I TENANT-BASED RENTAL ASSISTANCE DCA IDA LMI R5E

Activity Type:

Rental Assistance (waiver only)

Project Number:

S01SupSrvsR5E

Projected Start Date:

12/31/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Supportive Services

Projected End Date:

06/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$144,827.99	\$199,695.96
Program Funds Drawdown	\$144,827.98	\$199,695.95
Program Income Drawdown	\$0.01	\$0.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,299.21	\$201,167.18
New Jersey Department of Community Affairs	\$146,299.21	\$201,167.18
Most Impacted and Distressed Expended	\$146,299.21	\$201,167.18
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, program expenses totaling 146,299.21 was expended for startup costs related to the Tenant Based Rental Assistance Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/248	0/0	0/248	0
# Renter	0	0	0	0/248	0/0	0/248	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	667
Monitoring Visits	0	205
Audit Visits	0	0
Technical Assistance Visits	0	414
Monitoring/Technical Assistance Visits	0	48
Report/Letter Issued	0	371

